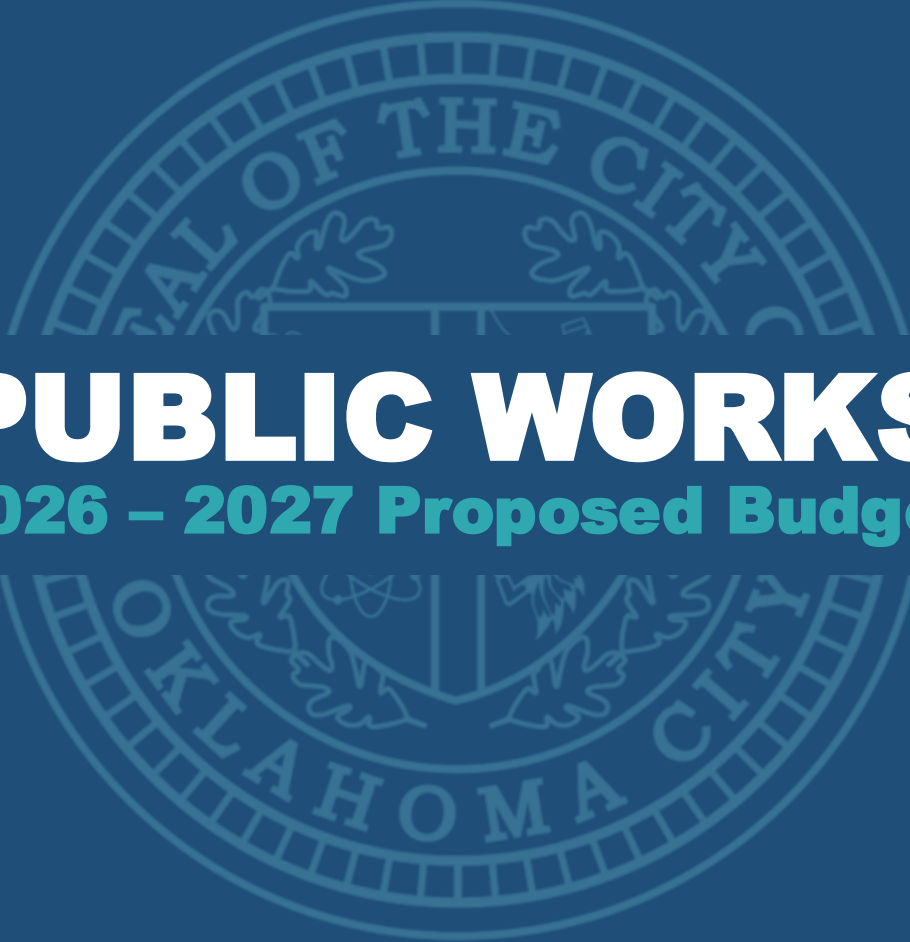




PUBLIC WORKS

2026 – 2027 Proposed Budget

One City, One Team

OUR MISSION

PROVIDE



**INFRASTRUCTURE
CONSTRUCTION
AND MAINTENANCE**



**PRIVATE
CONSTRUCTION REVIEW
AND INSPECTION**

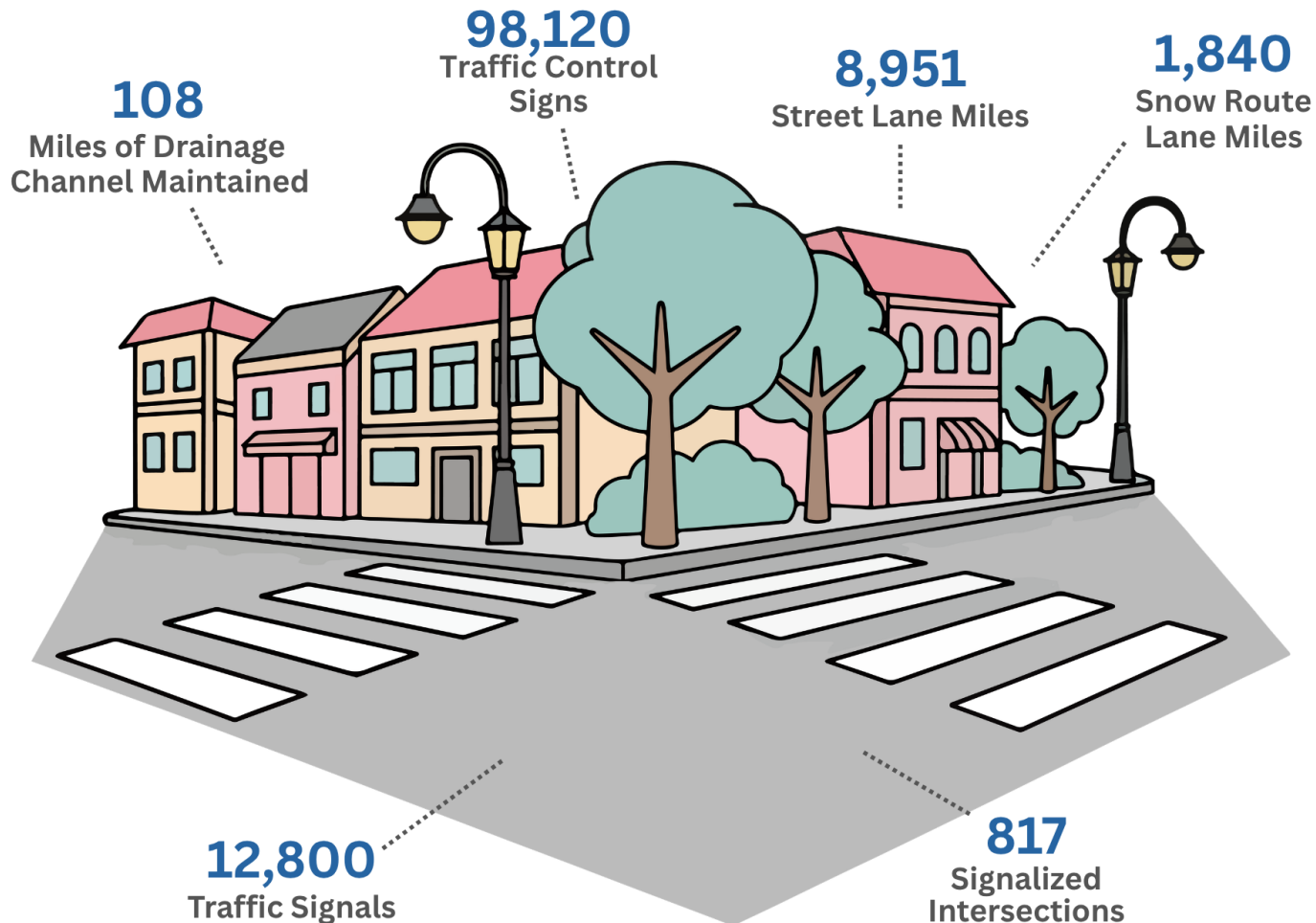


**EMERGENCY
FIRST RESPONSE
SERVICES**

To live, work and play in a safe and supportive community.

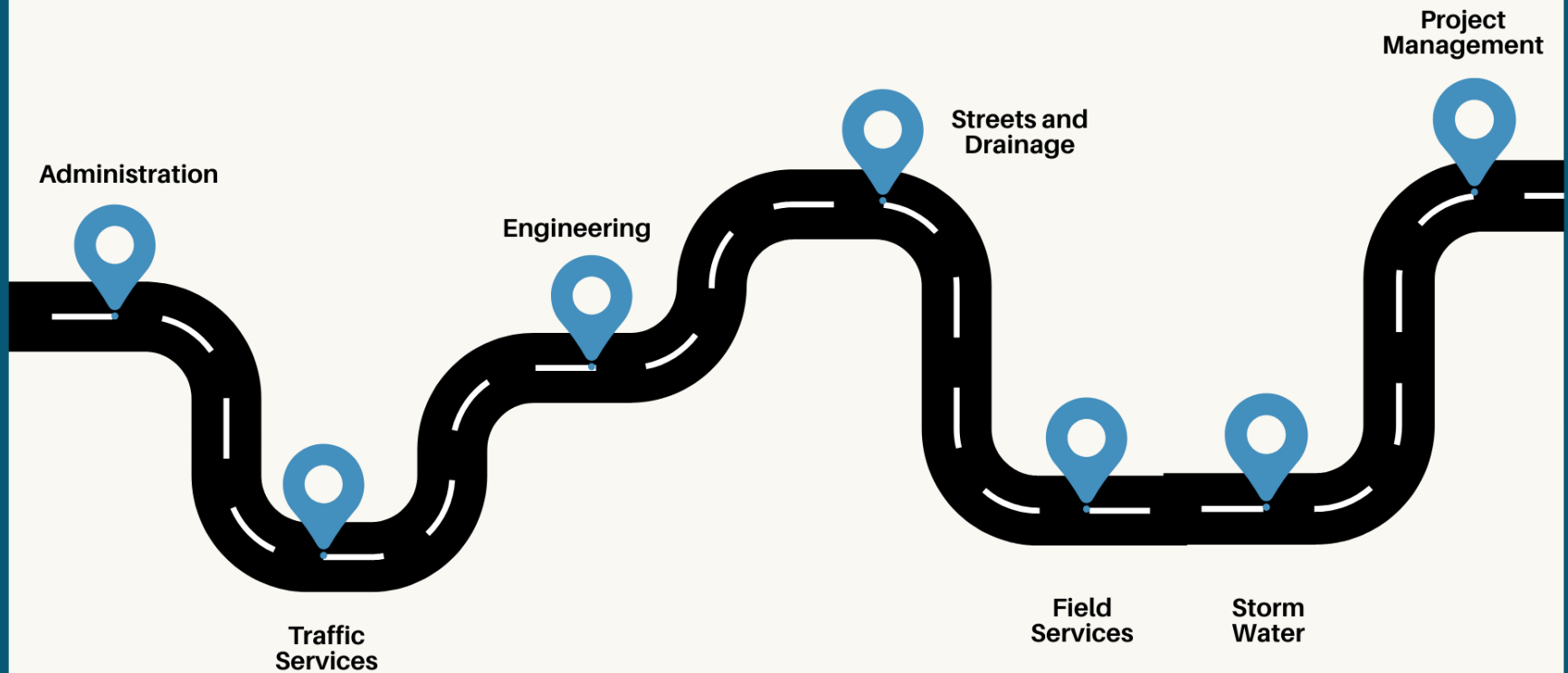
PUBLIC WORKS

At-A-Glance



Line of Business

Individual Divisions Within Public Works



Proposed Personnel

by Division

Administration

32

Traffic
Services

49

Engineering

30

Streets and
Drainage

165

Field
Services

49

Storm
Water

32

Project
Management

43

BUDGET

Operating Expenditures	FY26 Budget	FY26 Positions	FY27 Budget	FY27 Positions	\$ Budget Change
Administration	12,688,969	32	13,610,624	32	7.26%
Engineering	6,784,226	31	5,990,504	30	(11.7%)
Field Services	5,101,310	49	5,192,855	49	1.79%
Project Management	5,516,444	37	6,282,520	43	13.89%
Storm Water Quality	4,456,316	32	4,521,953	32	1.47%
Streets and Drainage	21,585,546	167	20,740,532	165	(3.91%)
Traffic Services	6,439,363	50	6,232,681	49	(3.21%)
Total Operating Expenditures	62,572,174	398	62,571,669	400	0.0%
Total Non-Operating and Capital	160,828,598		150,324,099		(6.5%)
Department Total	223,400,772	398	212,895,768	400	(4.7%)

MAJOR BUDGET CHANGES



2025 G.O. Bond Program



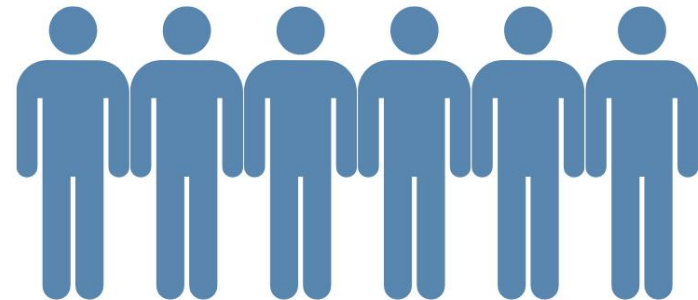
Anticipated 10 Year Timeframe



\$2.7 Billion



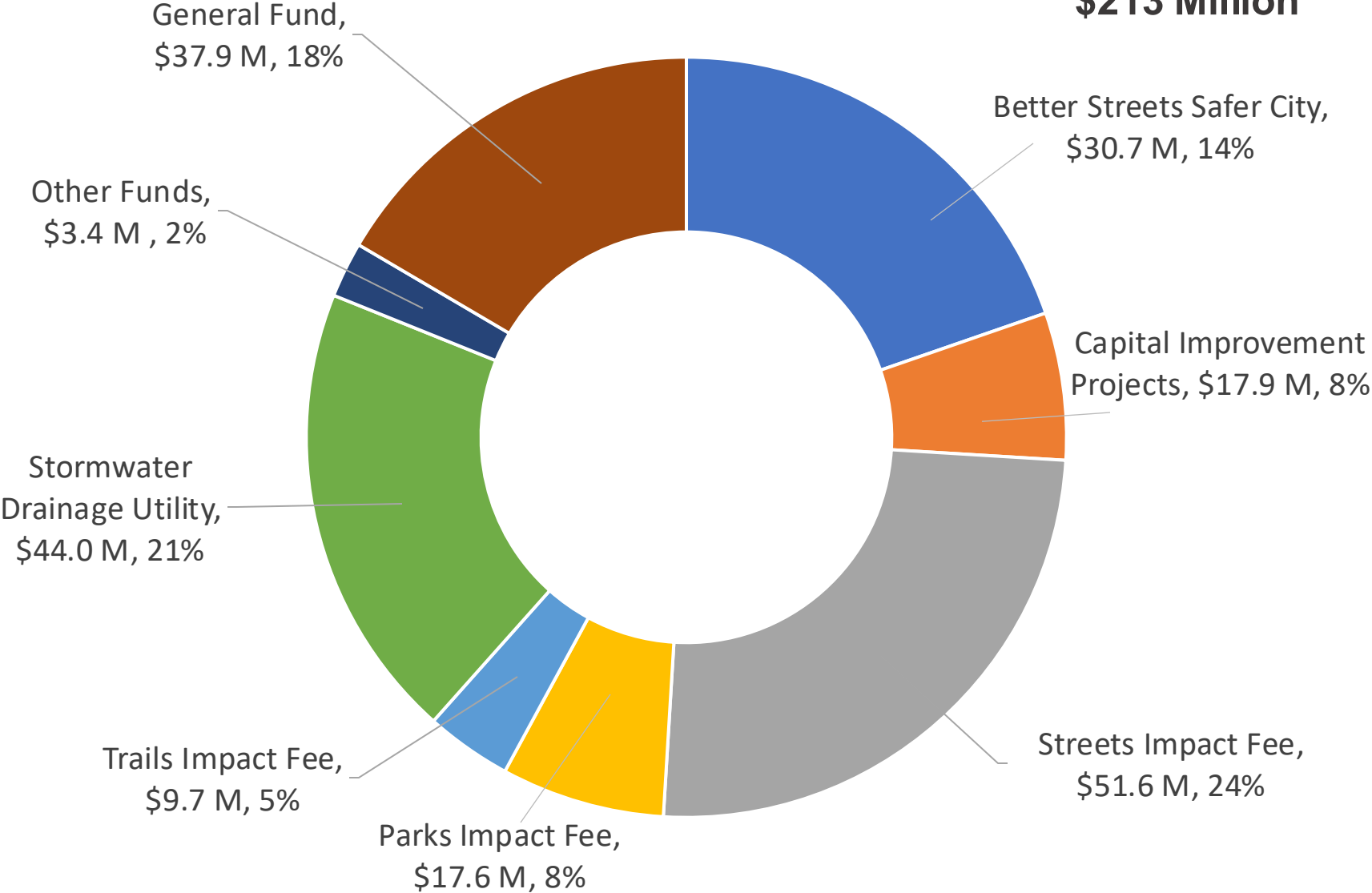
547 Projects



Six Added Positions

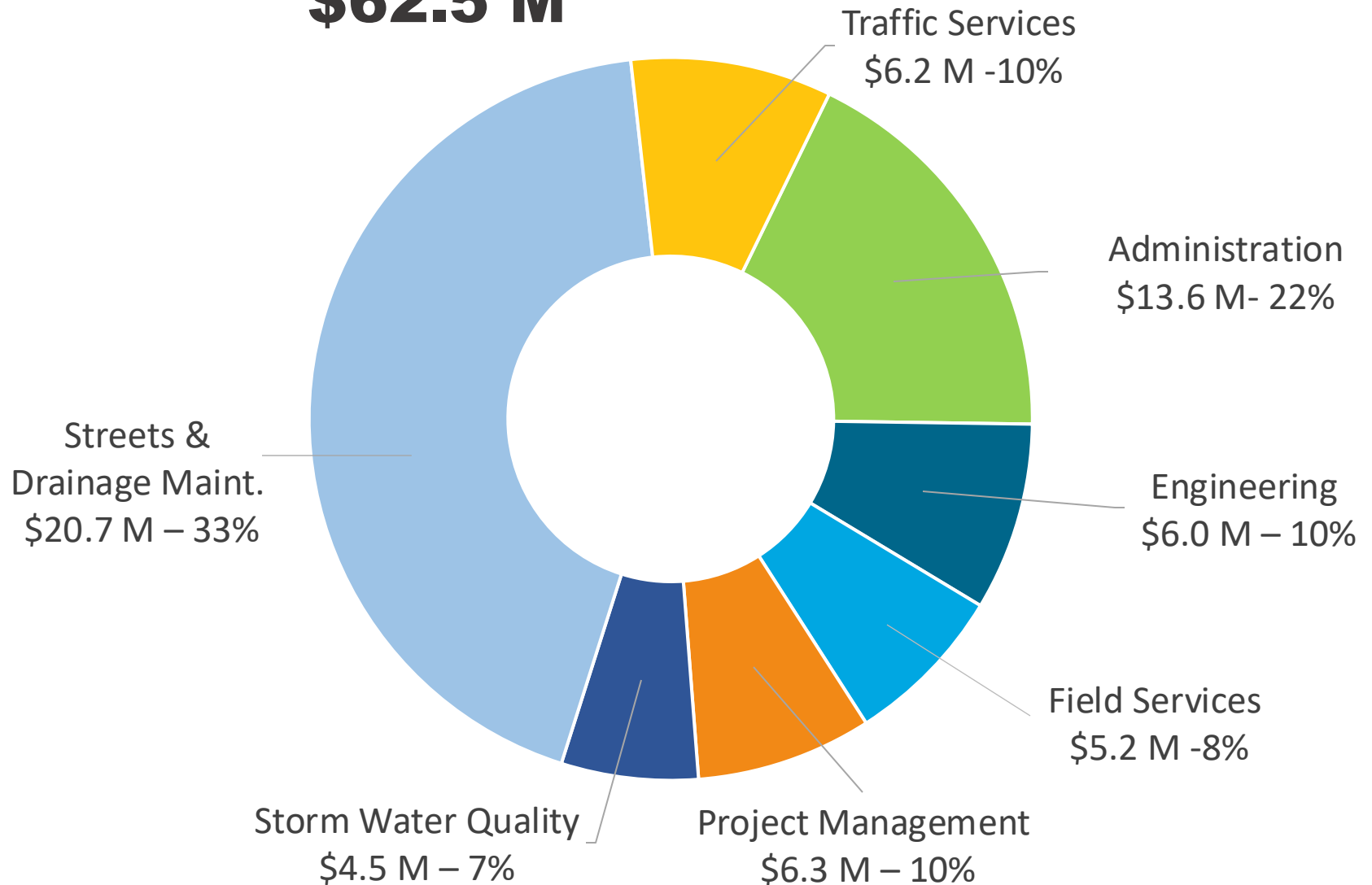
BUDGET BY FUNDING SOURCE

FY27 Budget
\$213 Million



FY27 OPERATING BUDGET

\$62.5 M





Administration

Provides support to all divisions through project process from inception, to design and final completion.

Executive Leadership

Communication Management

Financial Management

Human Resources

Records Management

Information Technology

Budget: \$13.6 M

Positions: 32



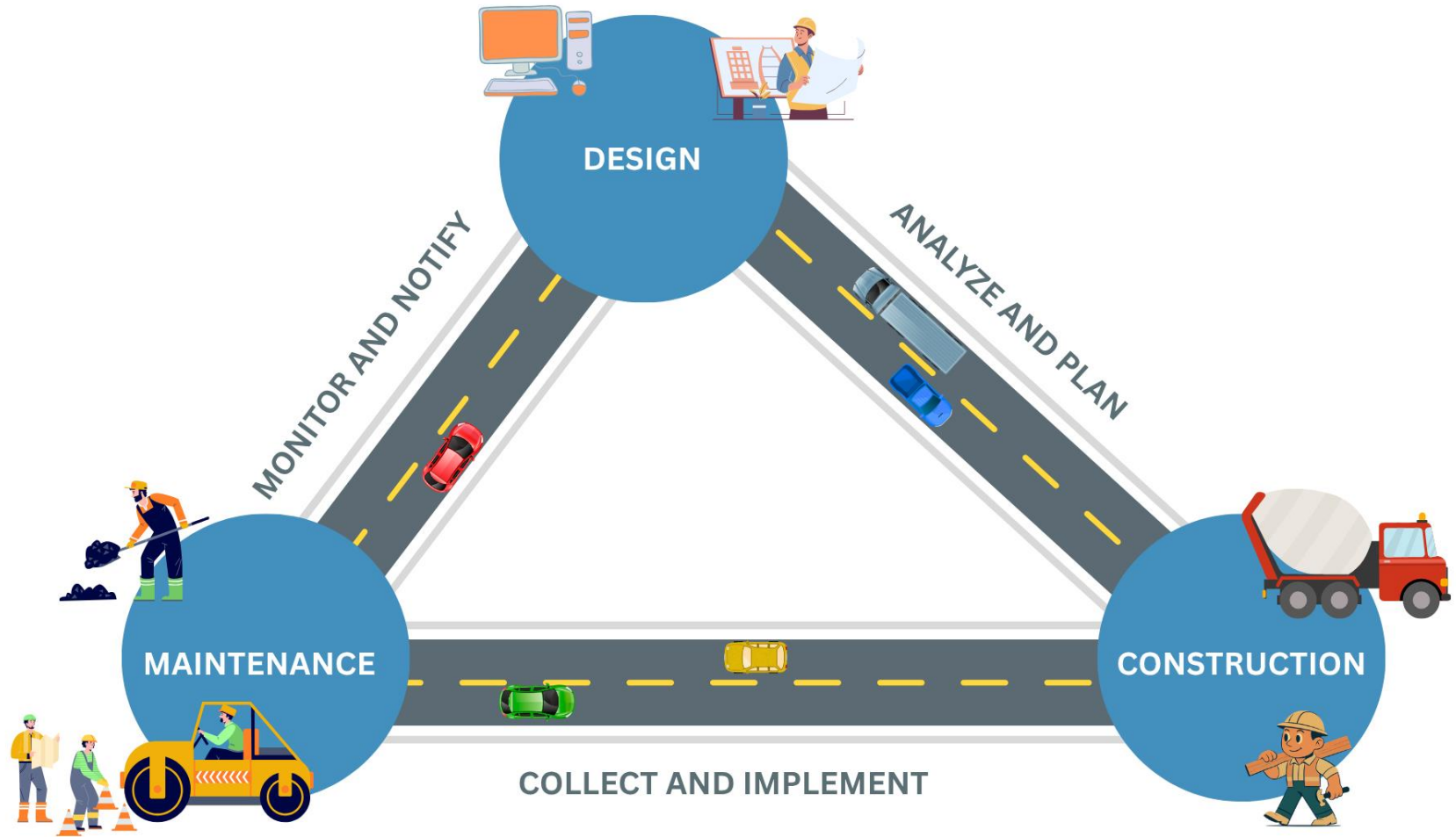
Engineering

Provides bridge maintenance strategy, plan review, pavement condition inspection and replacement plan.

Bridge Engineering
Drainage Engineering
Paving Engineering
Technical Review

Budget: \$6 M
Positions: 30

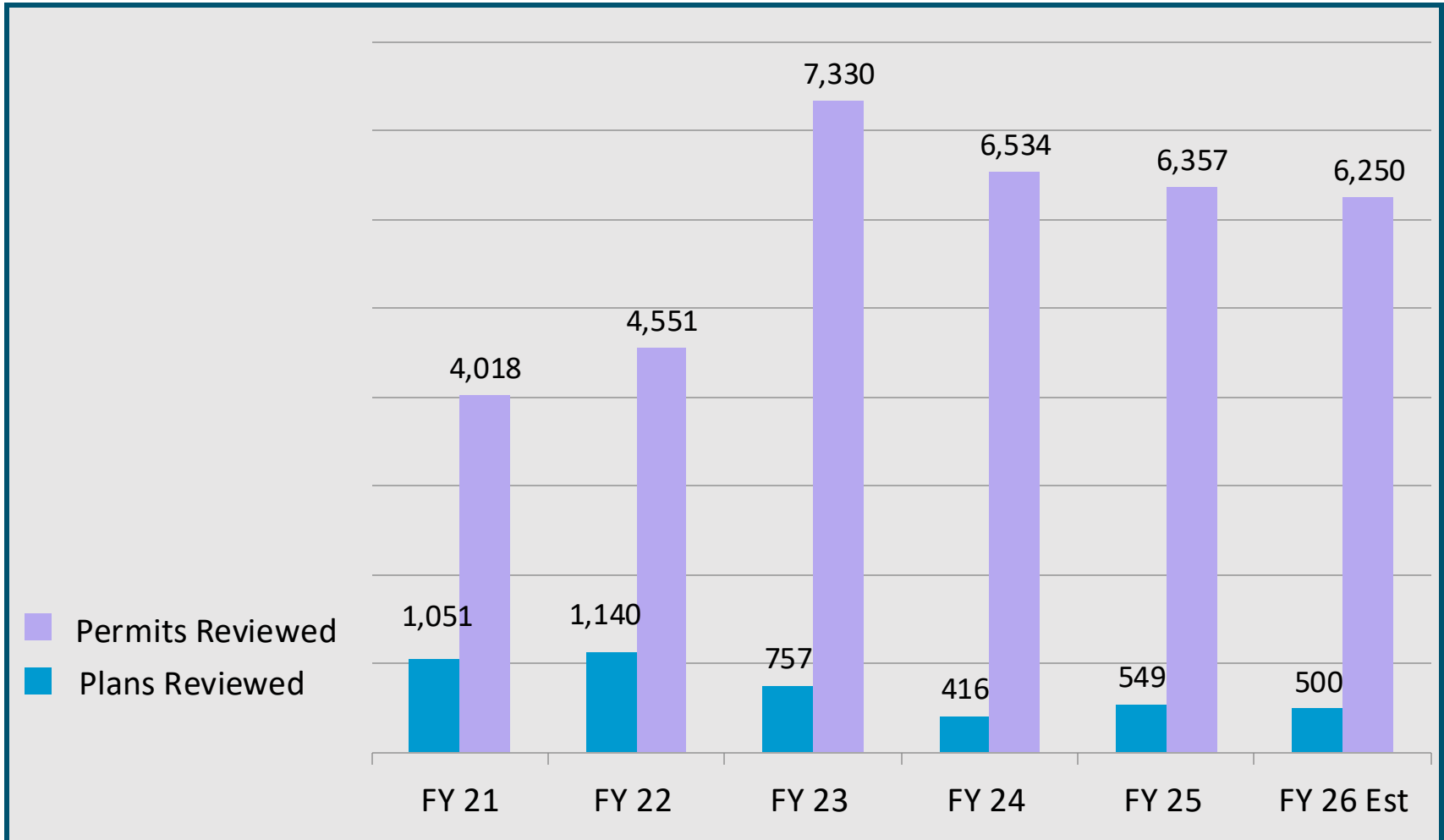
PAVEMENT MANAGEMENT



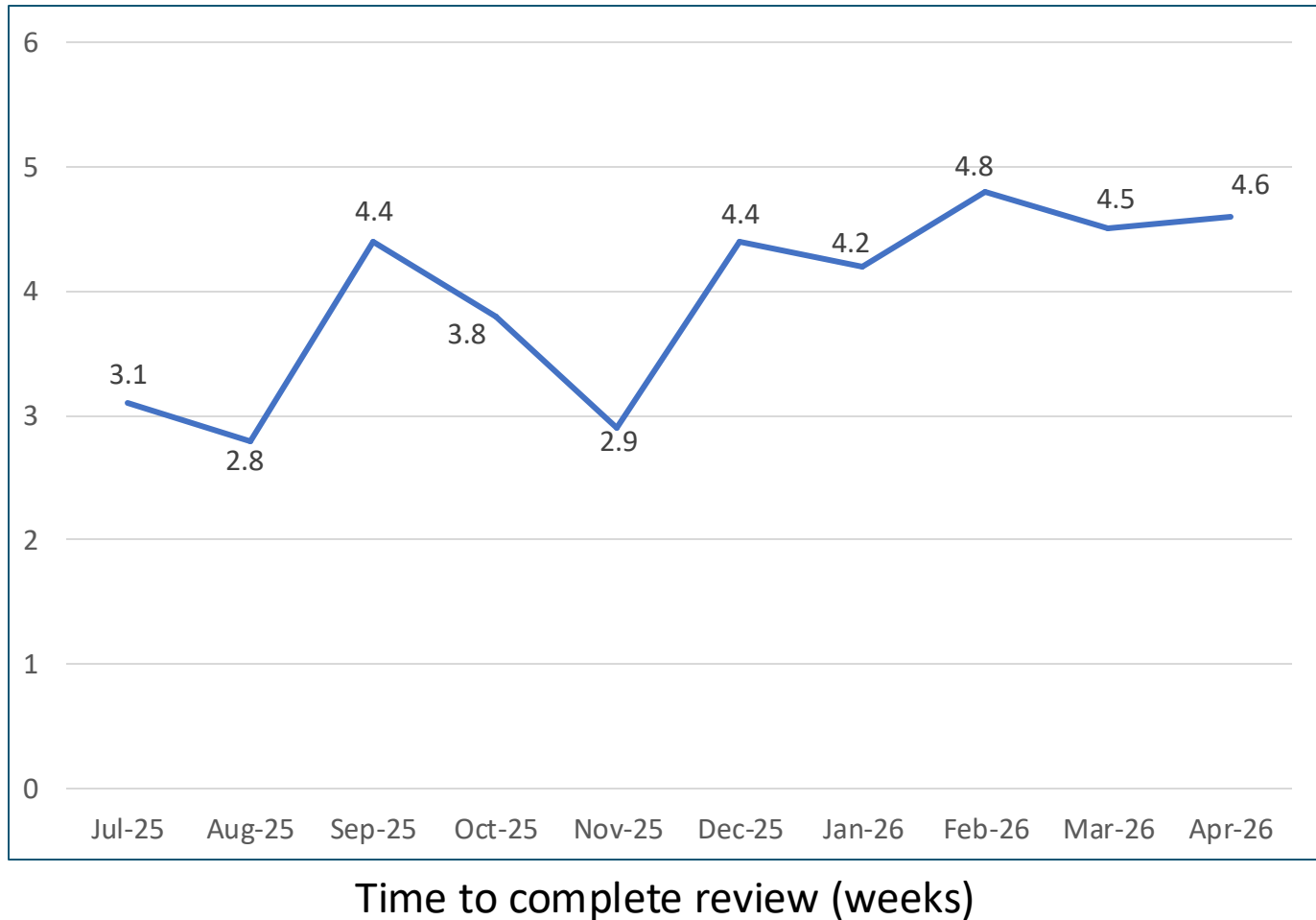
TECHNICAL REVIEW



TECHNICAL REVIEW



TECHNICAL REVIEW





Project Management

Provides construction related services through inception, design and final completion of all capital improvement projects.

Contract Administration

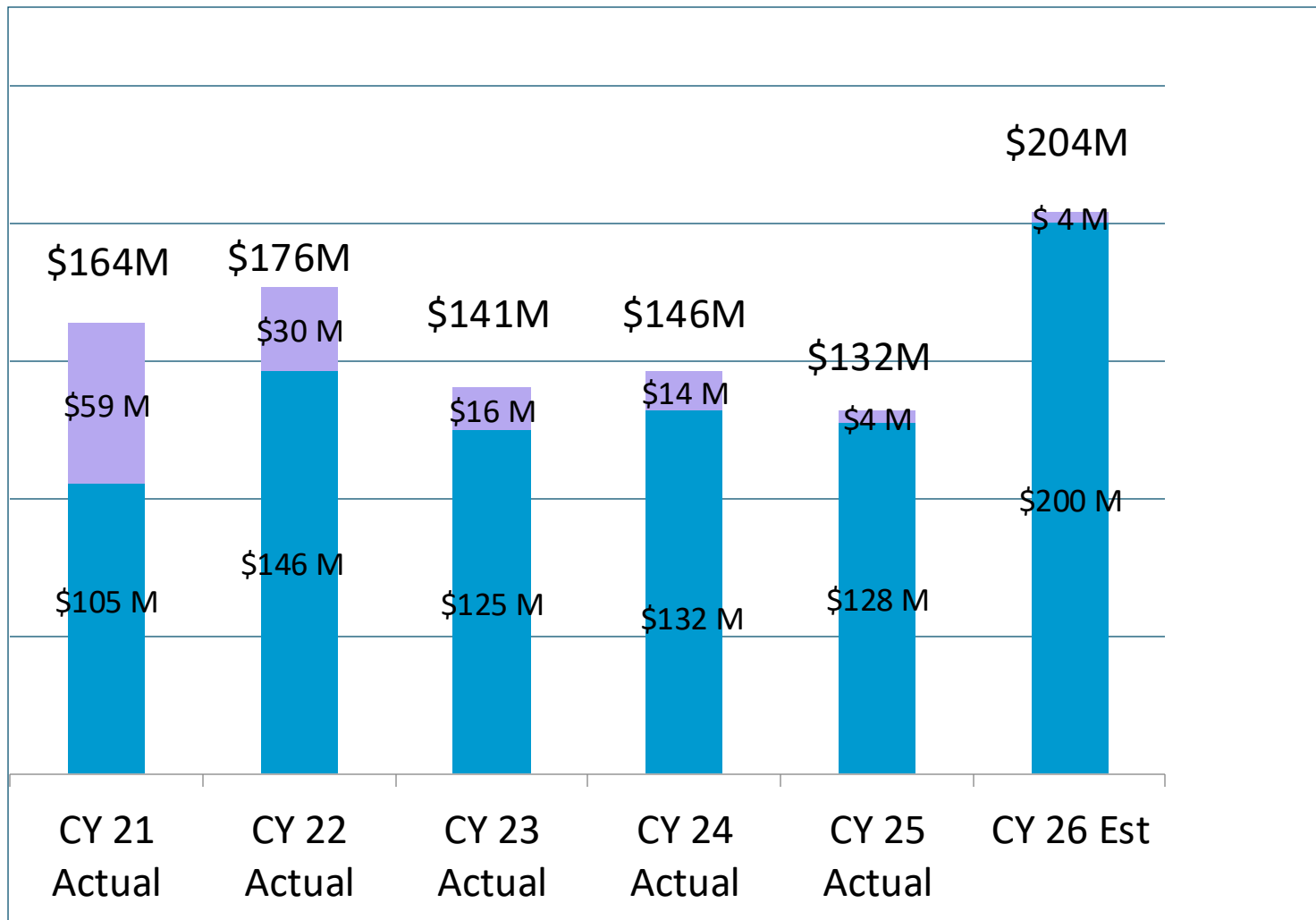
Grants Management

Infrastructure Project Management

Facilities Project Management

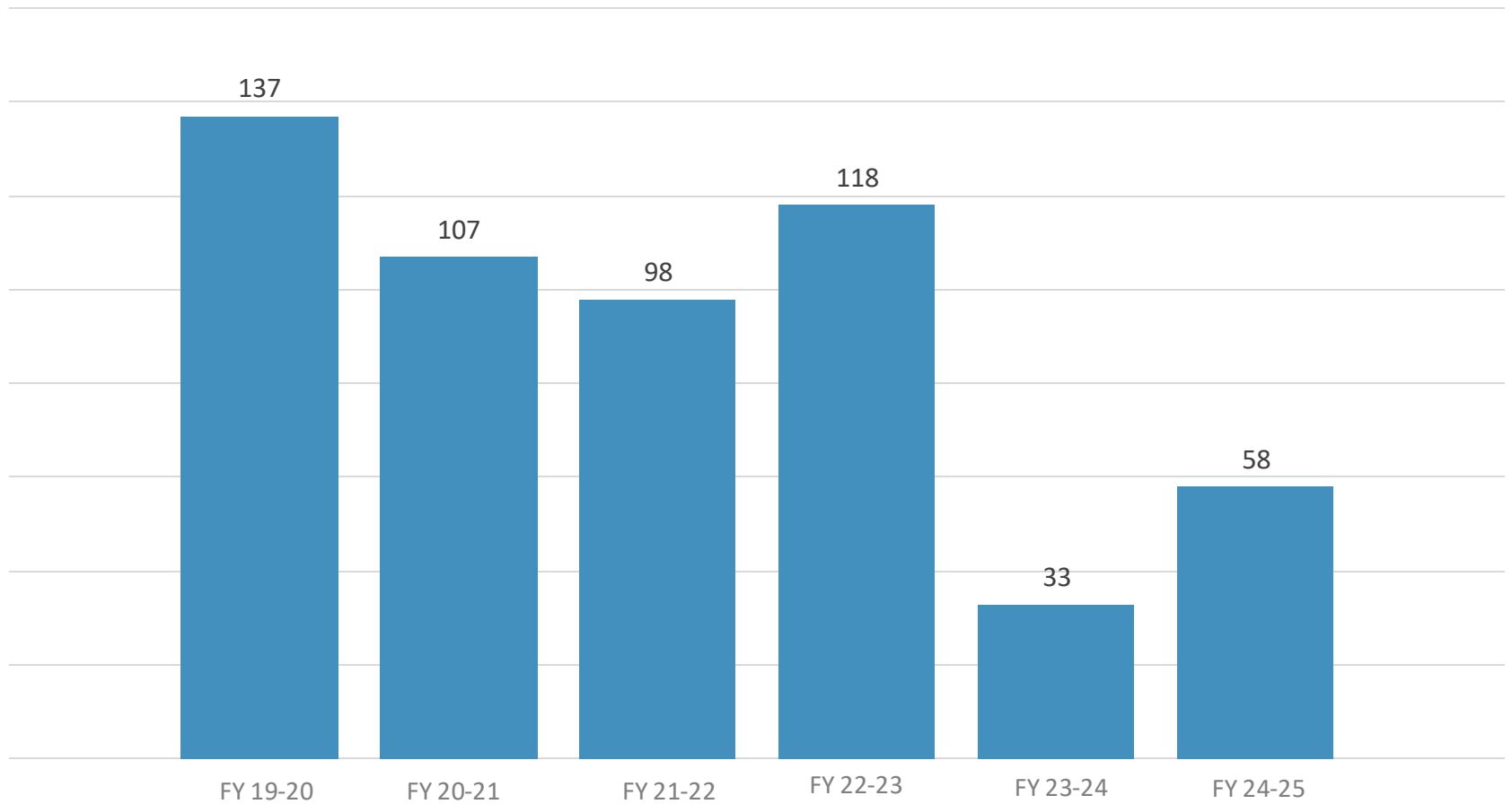
Budget: \$6.3 M
Positions: 43

INFRASTRUCTURE PROJECT MANAGEMENT



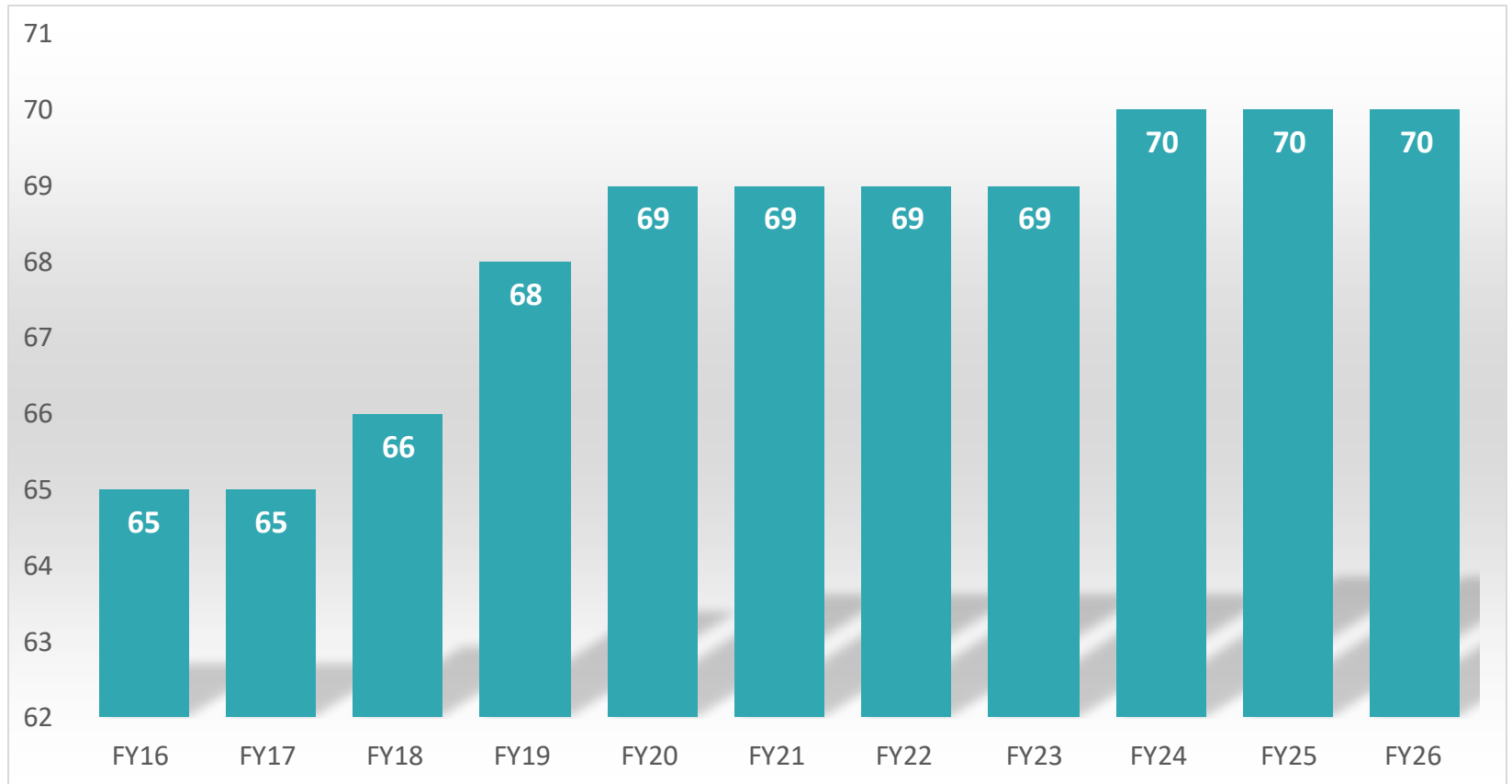
Output: Dollar Value of Projects Awarded

Miles Resurfaced



Resurfacing

CONDITION OF CITY STREETS



Pavement Condition Ratings



Field Services

Inspects infrastructure projects and provides survey services.

Private Inspections

Public Inspections

Utility Locates

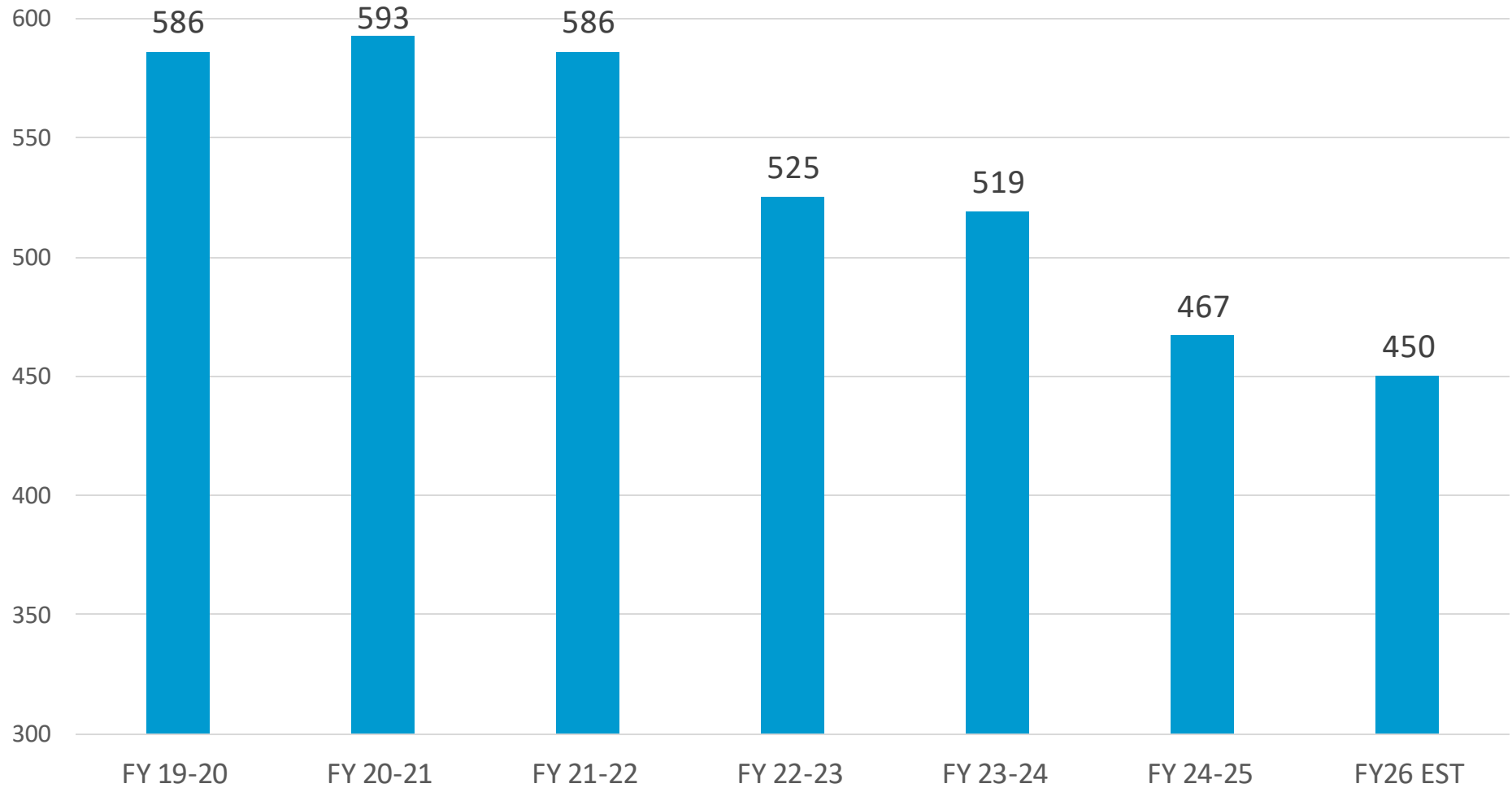
Budget: \$5.2 M

Positions: 49

FIELD SERVICES



Inspection Work Orders



FIELD SERVICES



Storm Water Quality

Provides inspections, enforcement, technical services, public outreach, household hazardous waste services and emergency response for residents, businesses and government agencies so they can comply with the Clean Water Act.

Environmental Water Quality

Household Hazardous Waste

Construction and Industrial Permitting

Public Outreach

Budget: \$4.5 M

Positions: 32



STORM WATER 2025 YEAR-IN-REVIEW



1,286
INDUSTRIAL
AUDITS



1,018
POLLUTION
RESPONSES



25,175
LANE MILES
SWEPT

HOUSEHOLD HAZARDOUS
WASTE FACILITY



794,445
POUNDS
COLLECTED



11,545
RESIDENTS
SERVED



13,370
CONSTRUCTION
INSPECTIONS



2.62 MILLION
POUNDS FLOATABLE
DEBRIS REMOVED

332

RAIN BARRELS
DISTRIBUTED



NEWSLETTER
SUBSCRIBERS

11,272



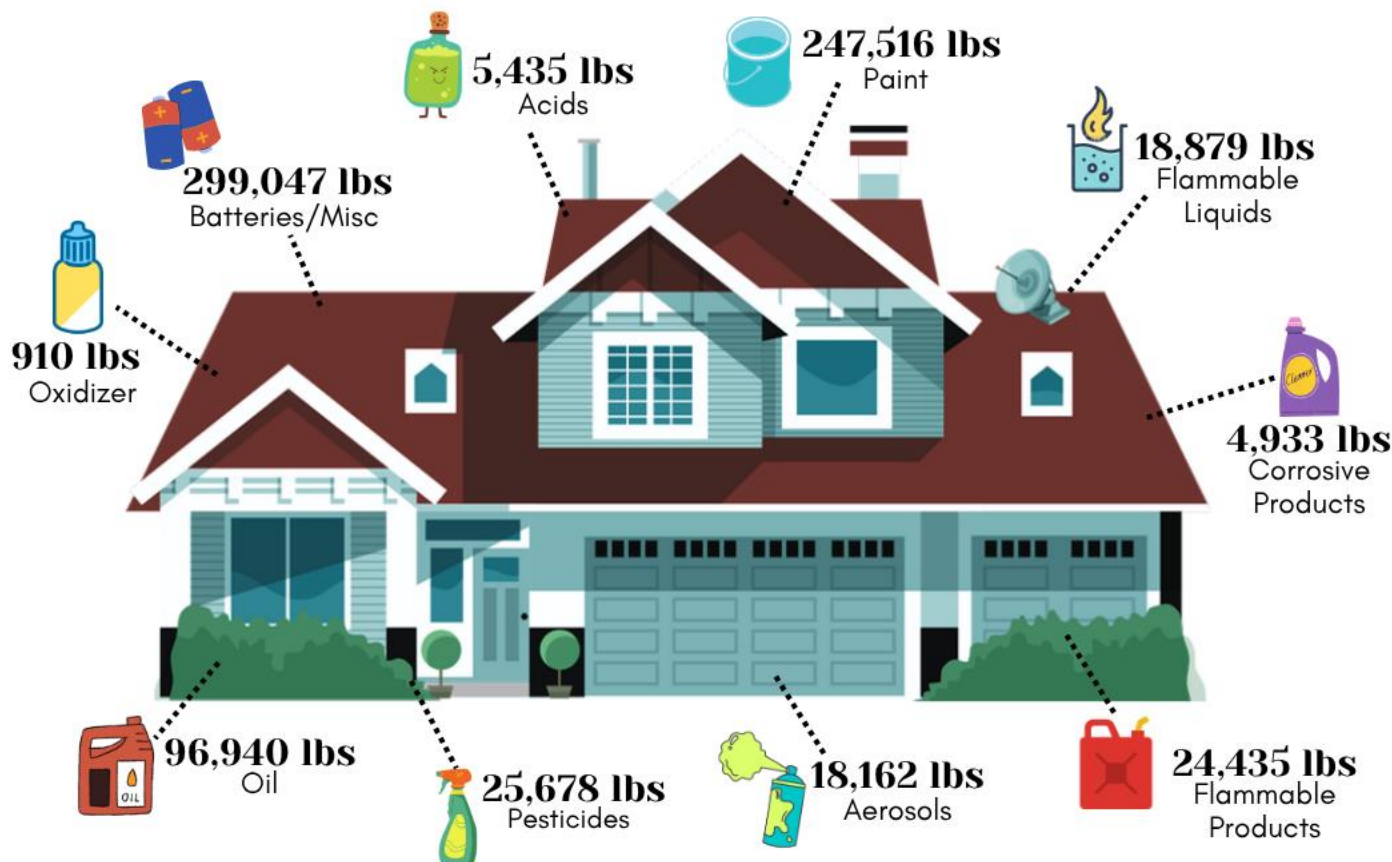
1,005

CONSTRUCTION
PLANS REVIEWED



VOLUNTEER
PARTICIPANTS
1,088

2025 Household Hazardous Waste Collection Center Totals



1621 South Portland Avenue
Tues - Fri: 9:30am to 6pm • Sat: 8:30 to 11:30am

okc.gov/hhw

Household Hazardous Waste 2026 Special Collection Results

Ammunition



Tires



Computers



Prescriptions



Total Pounds
Collected

181k

Total Participants

468



Streets and Drainage

Maintains and repairs streets, bridges, unimproved roads, drainage structures, disaster response, creeks and the Oklahoma River.

Base Repair

Drainage/Rural Road Maintenance

Pothole Patching

Snow/Ice Response

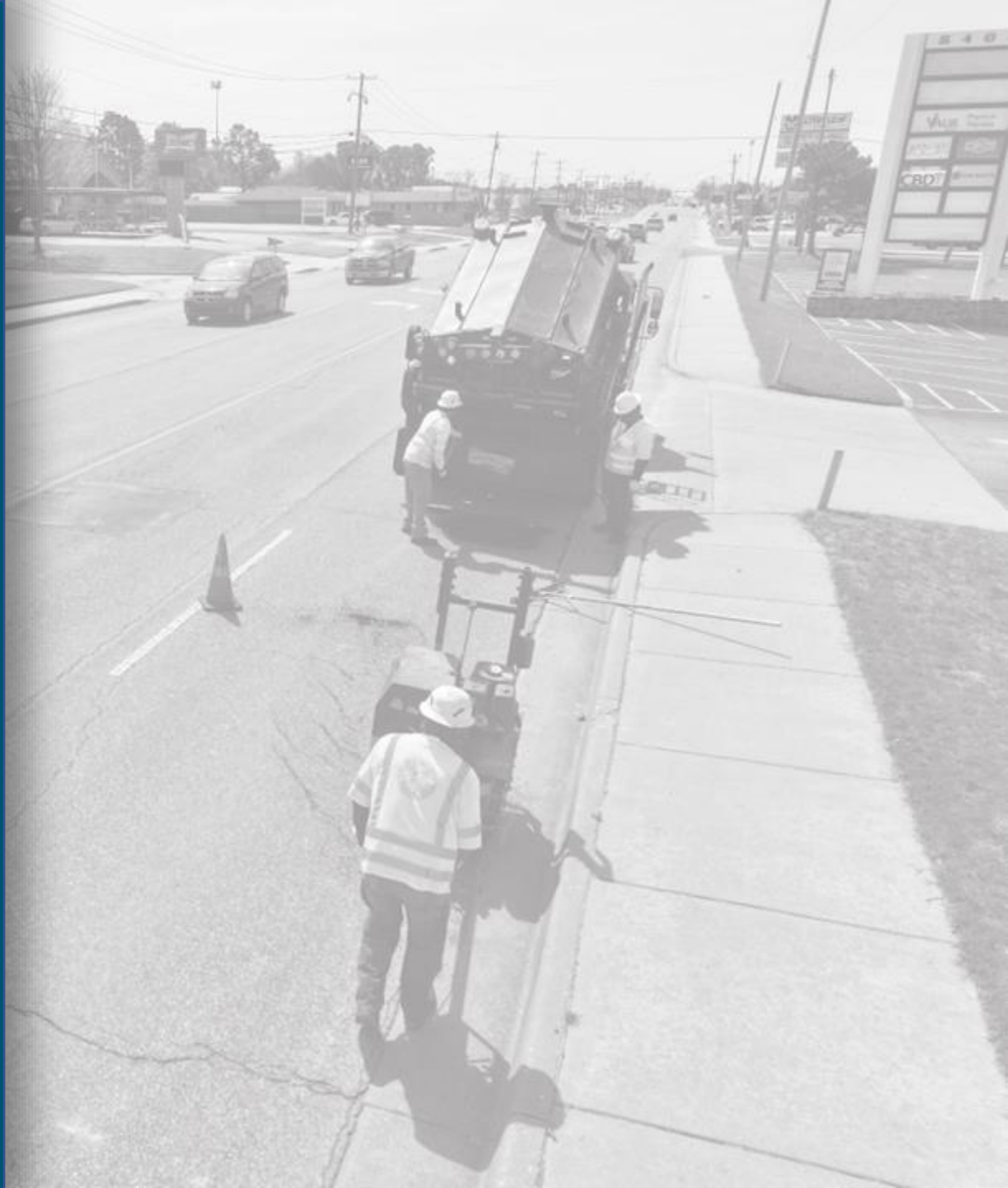
Crack-Seal

Event Perimeter Security

Budget: \$20.7 M

Positions: 165

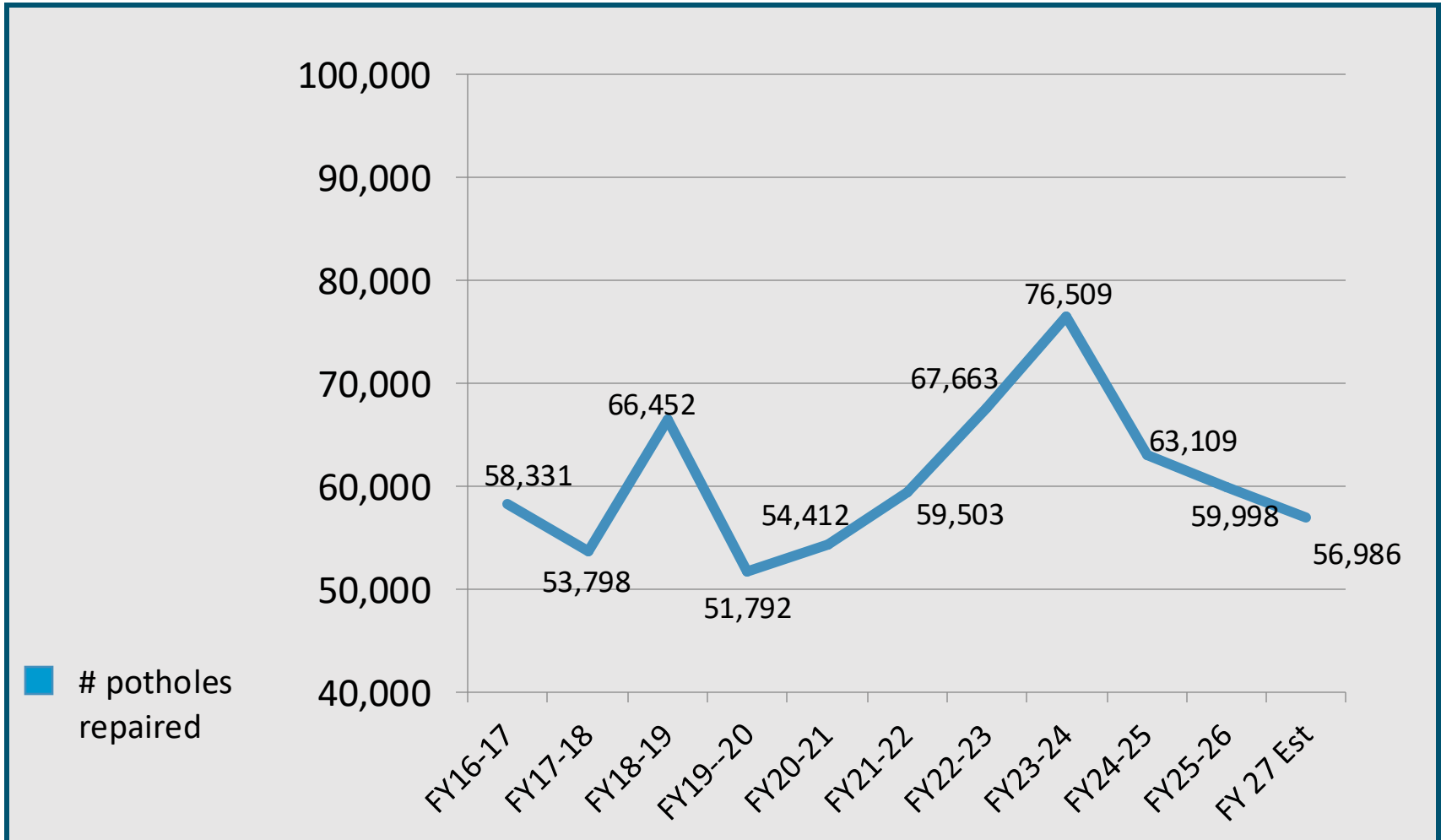
STREETS AND DRAINAGE



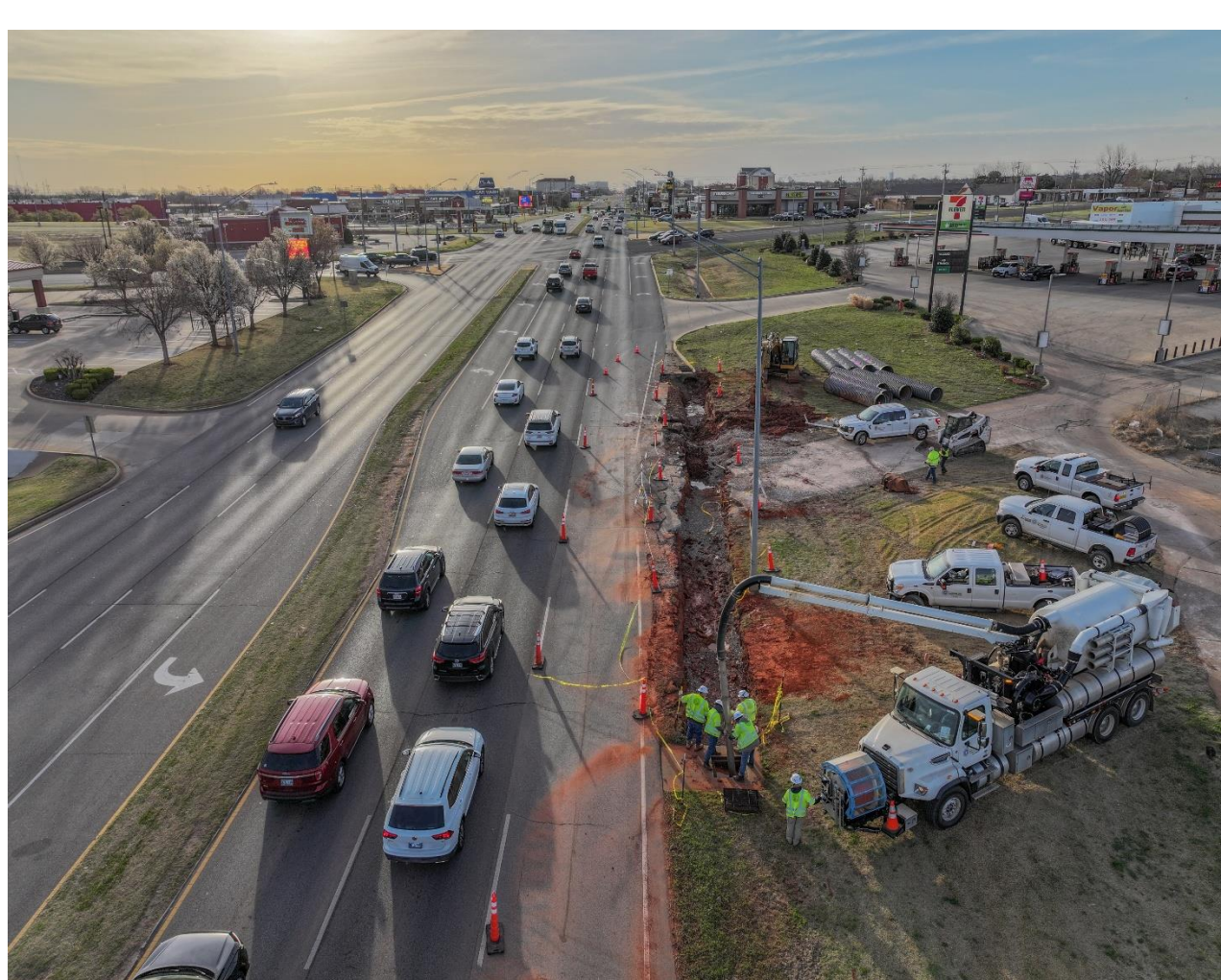
STREETS AND DRAINAGE



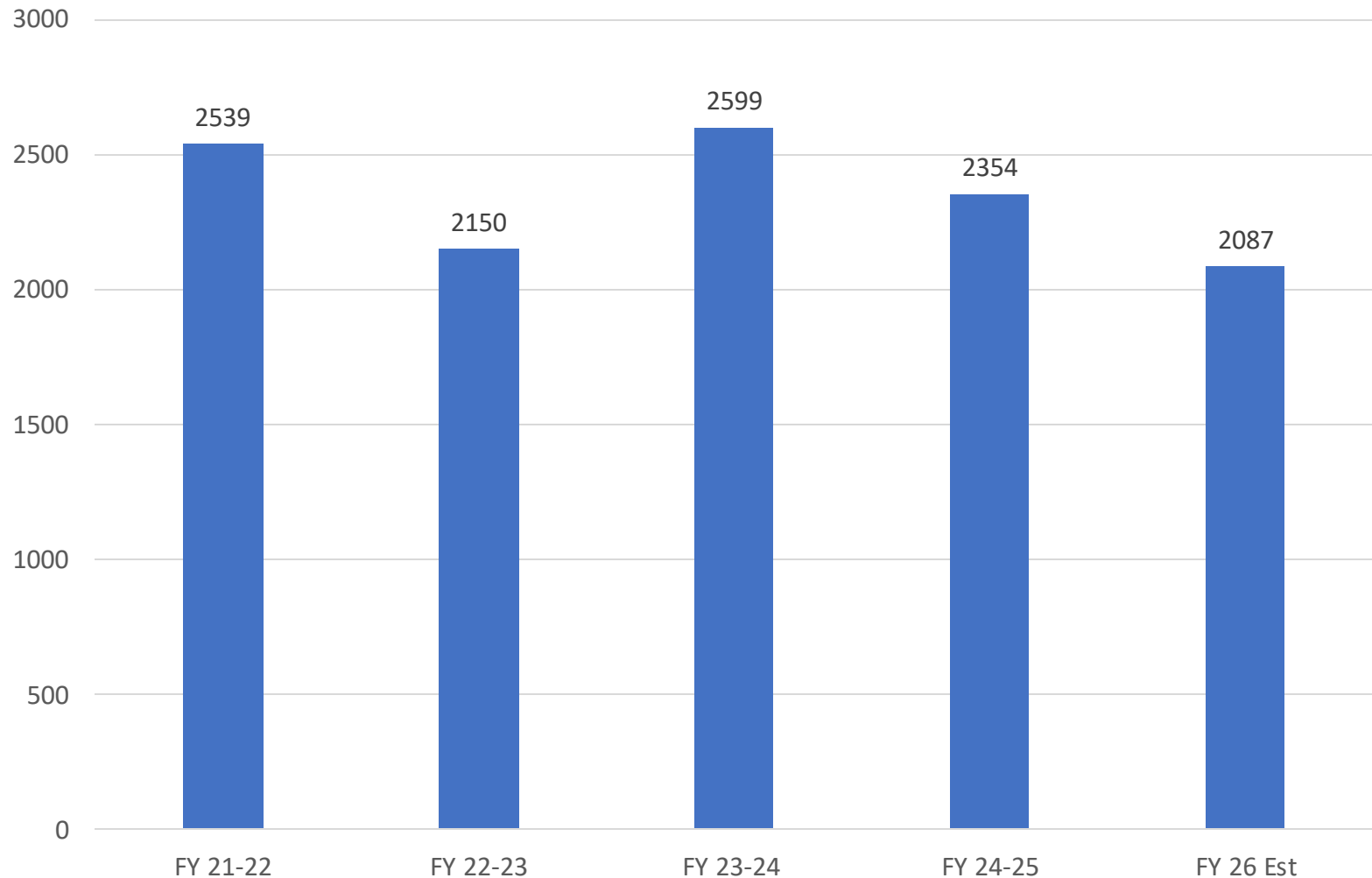
POTHOLES REPAIRED



STREETS AND DRAINAGE



DRAINAGE REPAIRS COMPLETED





Traffic Services

Reviews design and construction projects, maintains regulatory signage, roadway striping, signal repair and replacement and coordinates with outside agencies to meet transportation needs.

Traffic Engineering

Traffic & Transportation Services

Traffic Operations

Budget: \$6.2 M

Positions: 49

ALTERNATIVE SPEED ABATEMENT PROGRAM

**STREET
ALERT**



**DRIVER
FEEDBACK
SIGN**



**SPEED
CUSHION**



**MINI
ROUNDAABOUT**



TRAFFIC SERVICES



100 MILES OF STREET
IMPROVEMENTS



21



STREET IMPACT FEE PROJECTS

60,000
POTHOLES
REPAIRED



1,200
PLANS
REVIEWED

PUBLIC WORKS ANNUAL OUTLOOK



The City of
OKLAHOMA CITY



RAIN
BARRELS
DISTRIBUTED

332

35,000

RIGHT-OF-WAY
INSPECTIONS



800,000

POUNDS
OF HHW
COLLECTED



2,000

STORM WATER
PERMITS REVIEWED

The background of the slide features a large, faint, light blue seal of the City of Oklahoma. The seal is circular with a scalloped outer edge. Inside the seal, the words "SEAL OF THE CITY" are visible at the top and "OKLAHOMA CITY" at the bottom. The center of the seal contains a shield with various symbols, including a plow, a sheaf of wheat, and a star.

PUBLIC WORKS

[**okc.gov/pw**](https://okc.gov/pw)