



Fire Department

Fiscal Year 2025

Budget Presentation





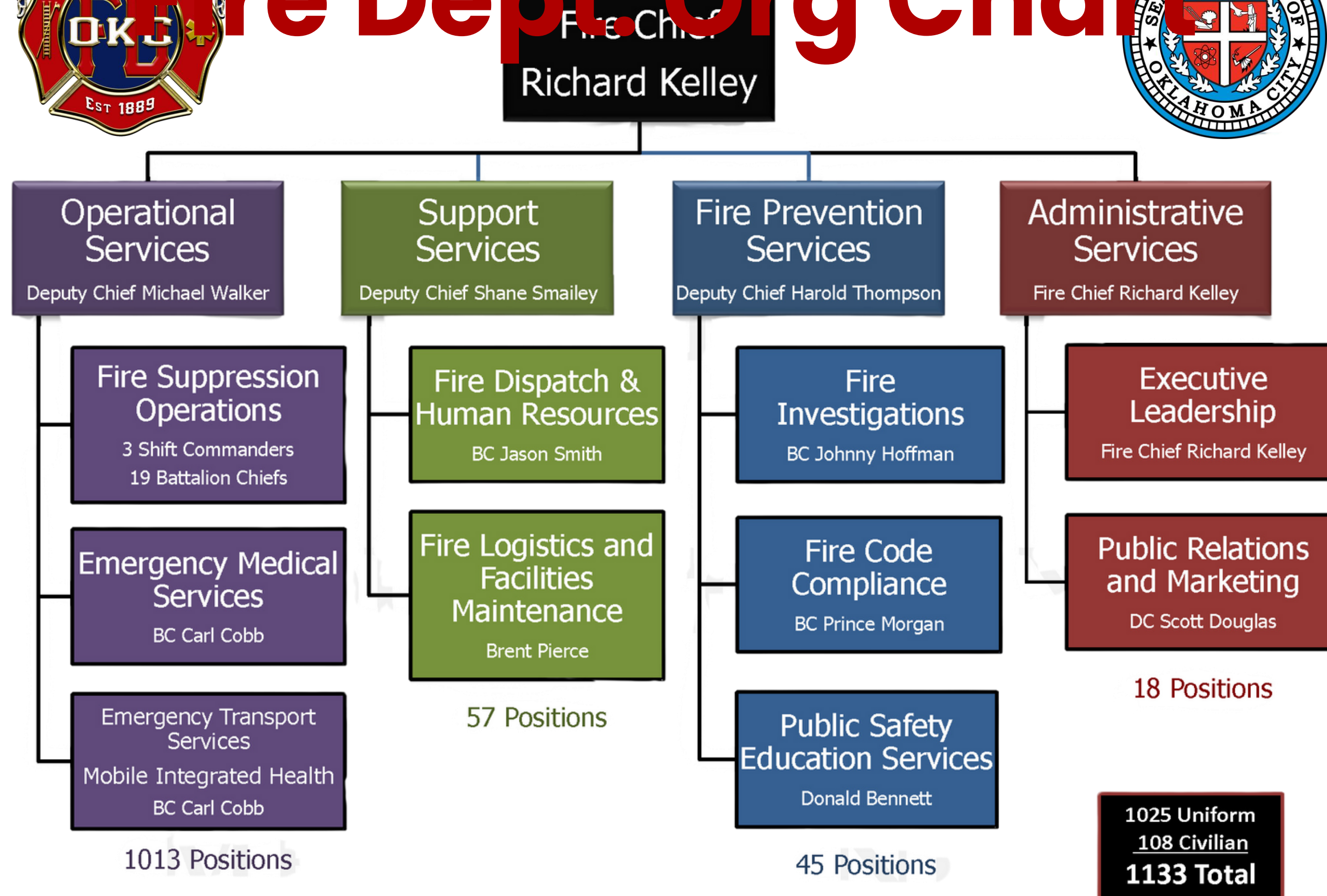
Mission Statement

To provide emergency response, fire
prevention, and public education
services to the Oklahoma City
community so they can have their lives

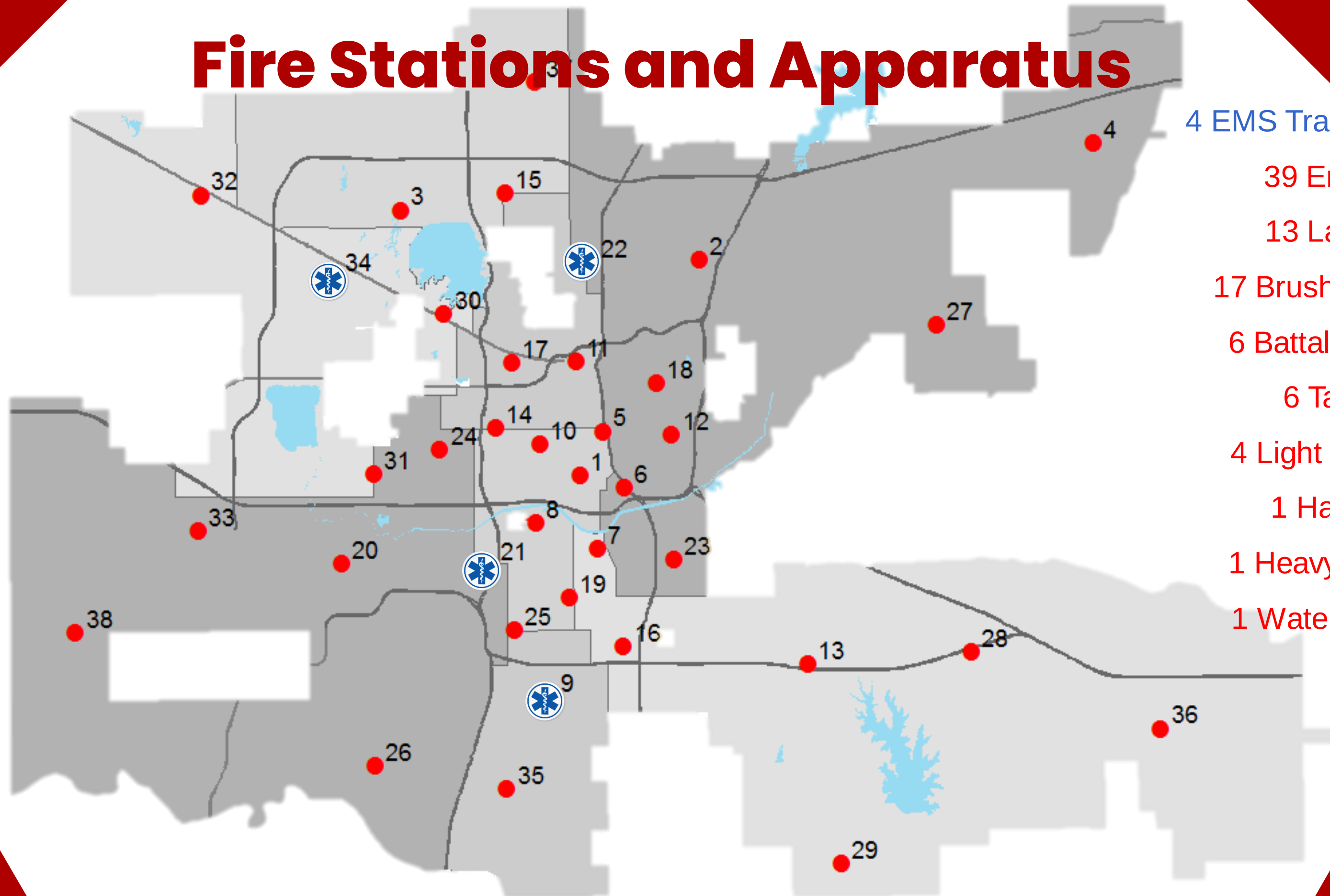
"RESPOND QUICKLY, SAFELY, COURTEOUSLY - MEET THE NEED!"
and property protected.



Fire Dept. Org Chart



Fire Stations and Apparatus



4 EMS Transport Units

39 Engines

13 Ladders

17 Brush Pumpers

6 Battalion Chiefs

6 Tankers

4 Light Rescues

1 Haz Mat

1 Heavy Rescue

1 Water Rescue

Major Budget Changes



\$5,100,000 Personnel

Changes in personnel related costs such as

salaries, merit, retirement, health insurance,

and other benefits.



\$1,000,000 Equipment

Adds funding for positions and the necessary

equipment and supplies to implement the



\$800,000 Sales Tax

Department.

Adds funding to Fire Sales Tax fund for

Emergency Medical Technician training and



\$271,700 Dispatch

Adds three Fire Senior Dispatch positions

funded by the Fire Sales Tax to address



\$100,000 Personnel

Deletes a Fire Lieutenant position from the Fire

Information Technology (IT) Program



Major Budget Changes

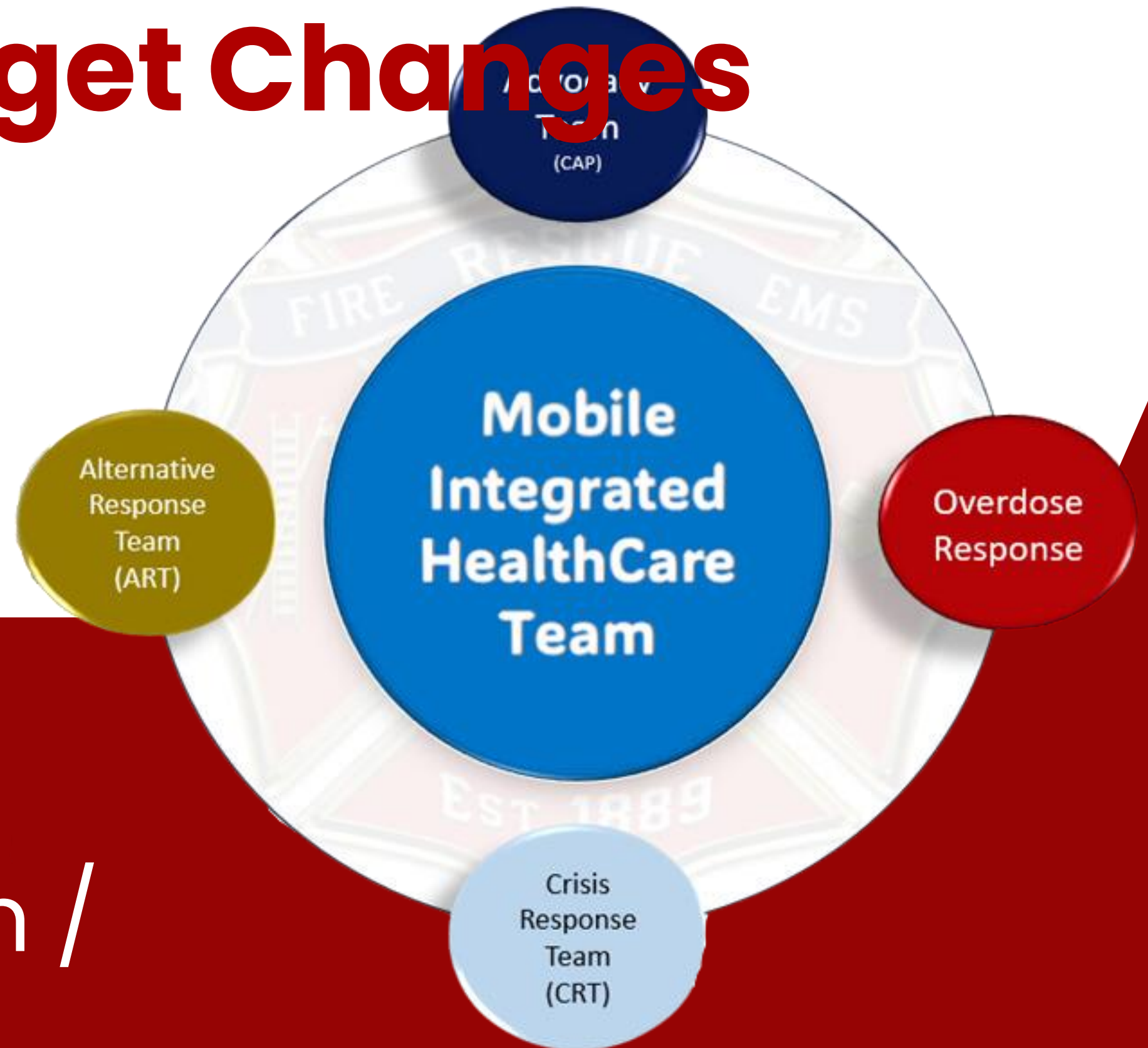
1.8 Million

Adds funding for positions and the necessary equipment and supplies to

implement the Crisis Call Diversion

Program within the Fire Department.

Crisis Response Team /





Major Budget

Crisis Response Team (CRT) / Crisis Changes

Program Manager – 1

Call Diversion (CCD) Program

- Behavioral Health Clinician – 3
- Behavioral Health Clinician – 2
- MIH Paramedic – 5
- Behavioral Health Navigator – 4
- Behavior Health Navigator – 5
- 20 Physician, Office of Medical



The map illustrates the Oklahoma City Skyway project, a proposed high-speed rail line connecting major transportation hubs. The route is shown as an orange line, with red dots marking the proposed station locations. The map includes a detailed street grid, major highways (Interstates 40, 25, 44, and 35), and the city's boundaries. A large red 'X' graphic is overlaid on the right side of the map, likely indicating a specific area of interest or a project boundary.

Adds funding to Fire Sales Tax fund

training, ing, and funding for





Major Budget

Changes

Fire Senior Dispatchers

Adds three (3) Fire Senior Dispatch

positions funded by the Fire Sales Tax



gross increase

272k



workload

3



Major Budget

Changes

IT Fire Lieutenant

Deletes a Fire Lieutenant position

from the Information Technology (IT)

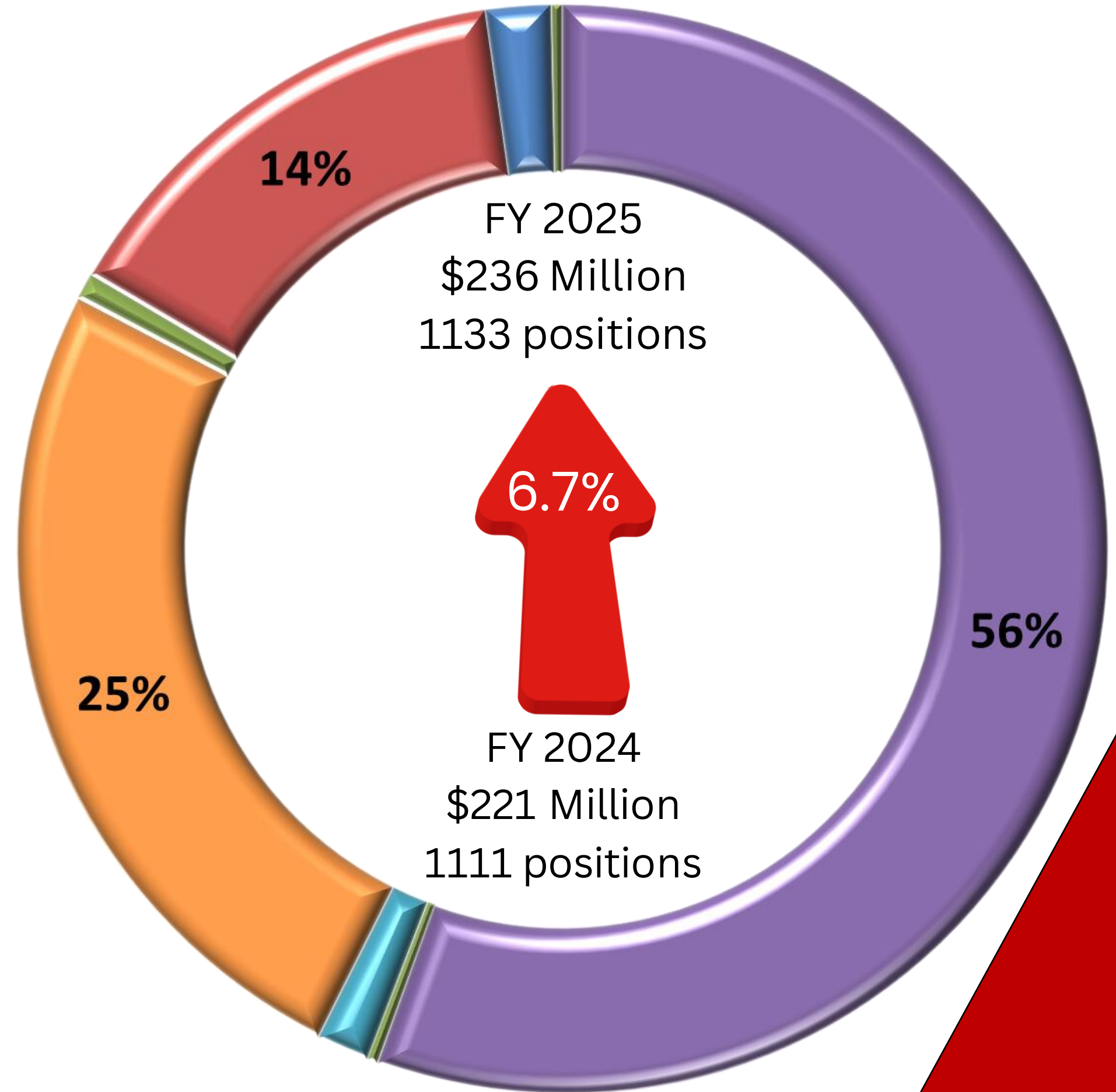


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-1

Expenditures / Positions by Fund

- General Fund
 - \$ 131 Million / 863 positions
- Better Streets Safer City Use Tax
 - \$ 774k
- Capital Improvement Fund
 - \$ 3.7 Million
- Fire Sales Tax Fund
 - \$ 59.4 Million / 224 positions
- Medical Services Program Fund
 - \$ 4.6 Million / 40 positions
- Special Purpose Fund
 - \$ 751k / 6 positions
- MAPS 4 Use Tax Fund
 - \$ 33.8 Million



Lines of Business



Administration

Provides planning, management, administrative and reporting services to department employees and City leaders so they can achieve strategic goals and key results.



Operations

Provides innovative emergency response and Community Risk Reduction activities to residents and visitors in our community in order to minimize life and property loss from fires and reduce injury and death from medical emergencies as well as other hazards.



Support Services

Provides Dispatch, Information Technology, Human Resources, Logistics and Facility Management Services to the Fire Department, so they can receive timely dispatches and properly maintained fleet, equipment, and facilities.



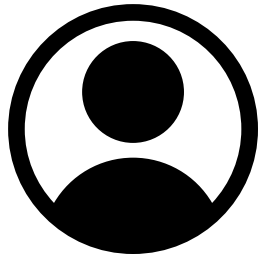
Fire Prevention

Provides community risk reduction education, compliance, and investigation services to the residents, business community, and visitors of Oklahoma City so they can benefit from a reduced risk of loss from fire and other hazards.

Administration



19.2 Million



39 Employees



Executive Leadership

Facilitates strategic planning, management, and reporting for City leadership to attain key objectives.



18.8 Million



36 Employees

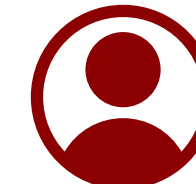


Public Relations & Marketing

Offers resources and outreach to ensure community and media awareness of Fire Dept. initiatives and emergency services



403k



3 Employees



Admin Highlights



Smoke Alarms

Station

All

Shift

All

District

All

Date

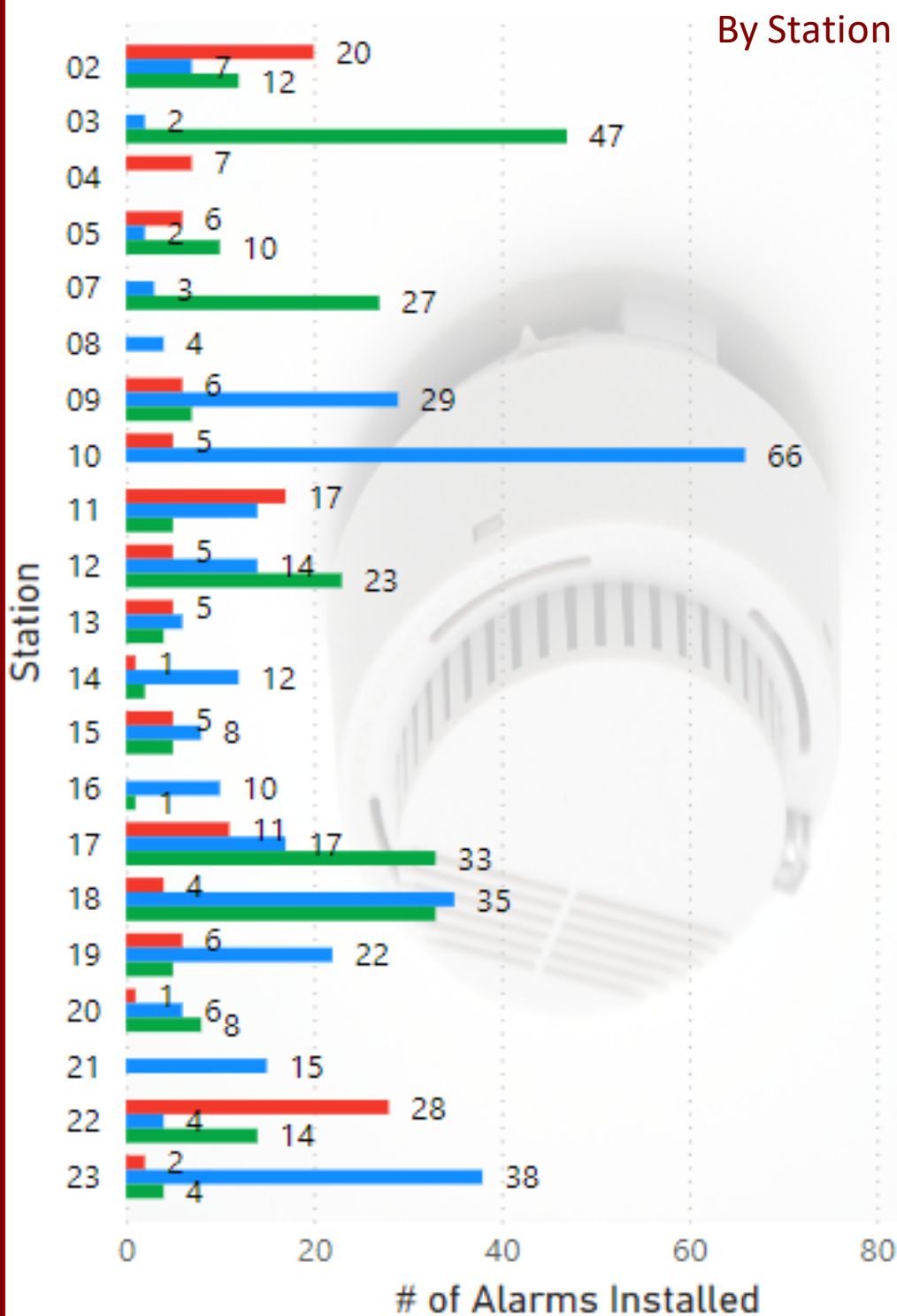
Current Calendar Year

1/1/2024

3/31/2024

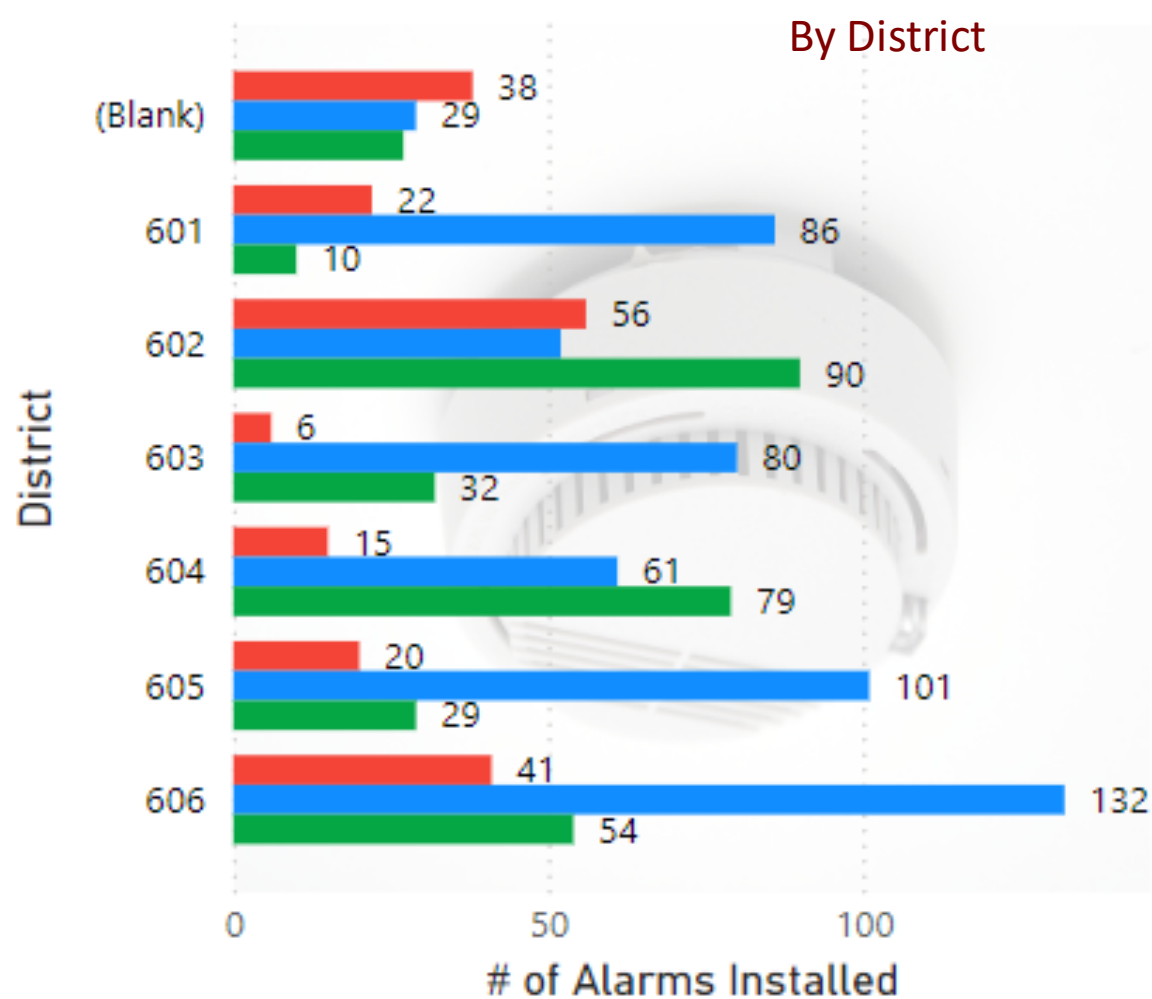
Count of Alarms Installed by Station and Shift

Shift ● A ● B ● C



Count of Alarms Installed by District and Shift

Shift ● A ● B ● C



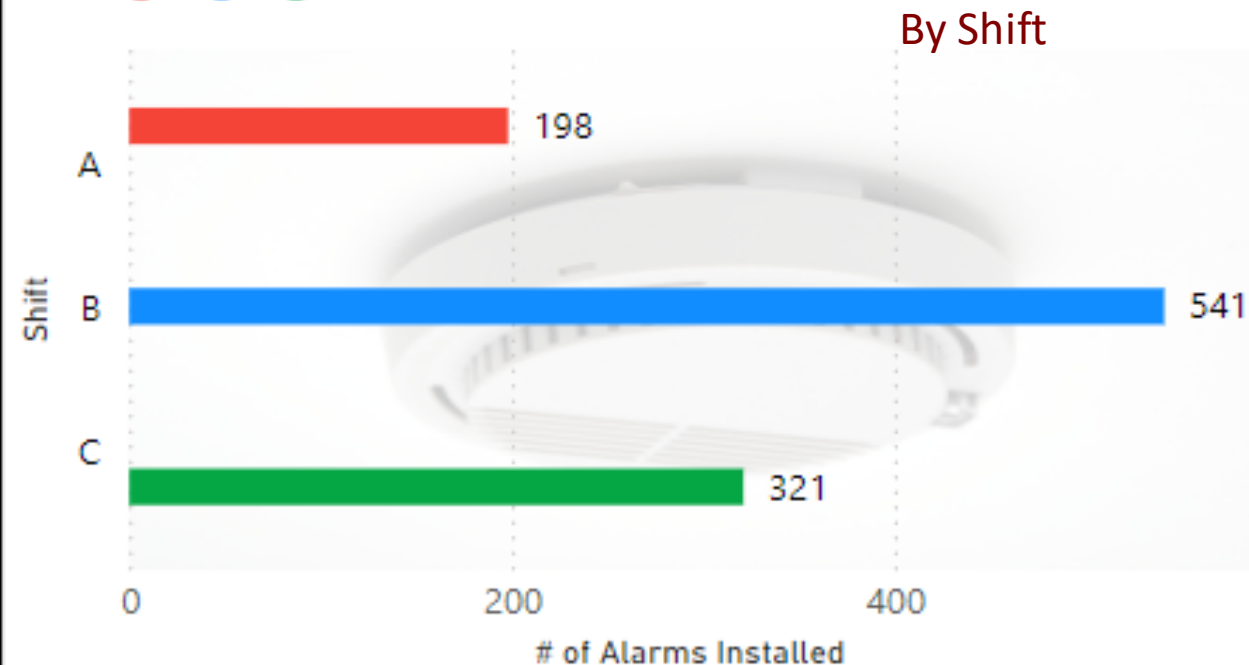
Total Number of Alarms Installed by all Shifts

Total Count

1060

Count of Alarms Installed by Shift

Shift ● A ● B ● C



Time taken for Installation of Smoke Alarms

Id	Station	Shift	# of Alarms Installed	Request Date	Date Installed	Time taken for Installation of Smoke Alarm (In Days)
1	30	A	4	30/10/2023	08/01/2024	70
2	17	B	2	06/11/2023	11/01/2024	66
5	17	B	0	06/11/2023	11/01/2024	66
Total						9156

Rig Response Data - Analysis

Station

All

Shift

All

District

All

Apparatus

All

Incident Type

All

7/1/2023

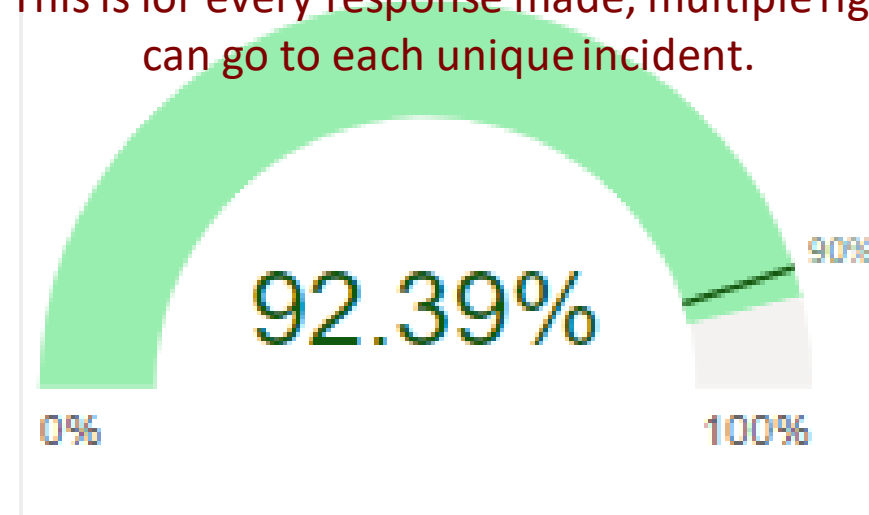
3/31/2024

Total 108,400 unique (66,412) responses by fire apparatus for duration between 2023-07-01 - 2024-03-31 with Avg. Response Time of 07:56 (mm:ss)

I#	District	Station	Apparatus	Type	DispatchTime	EnRouteTime	Response (Sec)	Qtr	Description
23046064	604	15	RL15	324	7/1/2023 12:03:55 AM	7/1/2023 12:05:03 AM	68	Q1	Motor vehicle accident with no injuries.
23046064	604	15	RL15	324	7/1/2023 12:03:55 AM	7/1/2023 12:05:03 AM	68	Q3	Motor vehicle accident with no injuries.
23046064	604	37	E37	324	7/1/2023 12:03:55 AM	7/1/2023 12:05:05 AM	70	Q1	Motor vehicle accident with no injuries.
23046064	604	37	E37	324	7/1/2023 12:03:55 AM	7/1/2023 12:05:05 AM	70	Q3	Motor vehicle accident with no injuries.
23046065	606	24	E24	735	7/1/2023 12:09:54 AM	7/1/2023 12:10:46 AM	52	Q1	Alarm system sounded due to malfunction.
23046065	606	24	E24	735	7/1/2023 12:09:54 AM	7/1/2023 12:10:46 AM	52	Q3	Alarm system sounded due to malfunction.
23046065	606	31	RL31	735	7/1/2023 12:09:54 AM	7/1/2023 12:10:54 AM	60	Q1	Alarm system sounded due to malfunction.
23046065	606	31	RL31	735	7/1/2023 12:09:54 AM	7/1/2023 12:10:54 AM	60	Q3	Alarm system sounded due to malfunction.
23046066	606	31	E31	611	7/1/2023 12:11:51 AM	7/1/2023 12:12:46 AM	55	Q1	Dispatched & canceled en route.
Total							2,878,646		

Turnout Time (< 1 minute)

This is for every response made, multiple rigs can go to each unique incident.



108,400

Total

100,152

On target

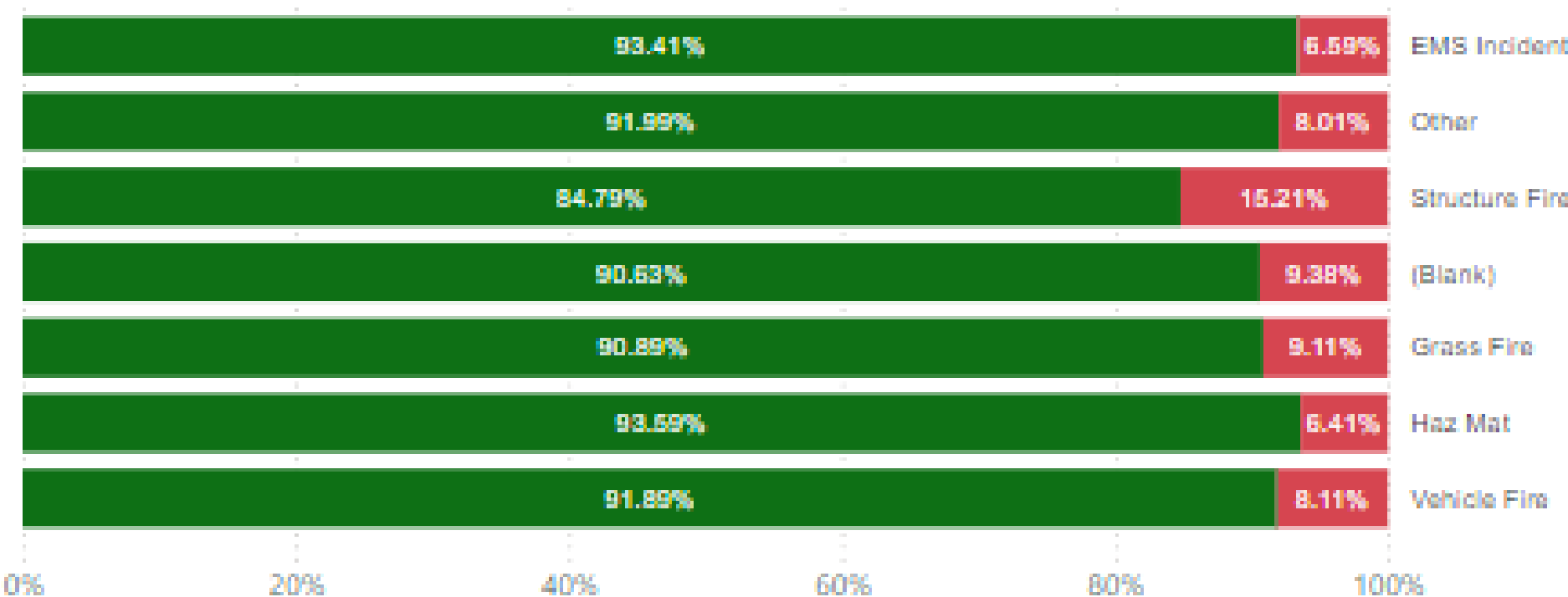
8,248

Missed

Response times by Group Types

● Rig-Chute-In-Limit ● Rig-Chute-Missed

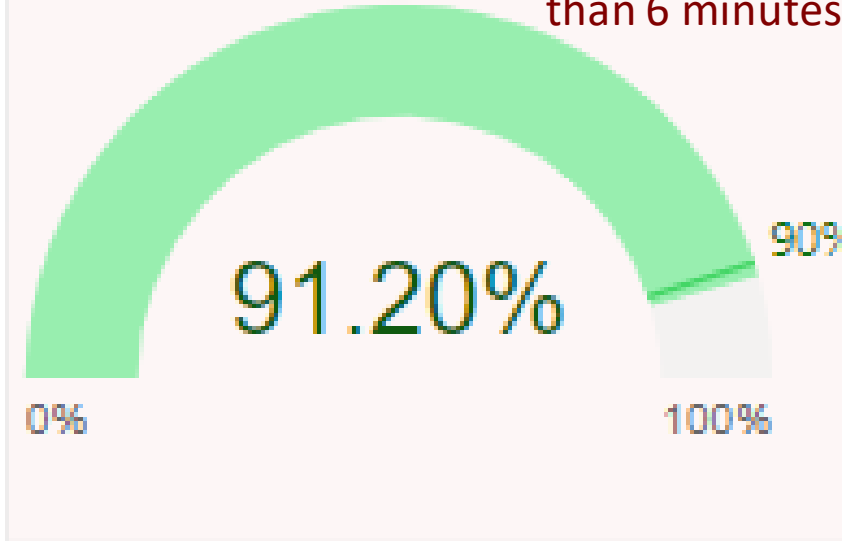
Turnout Time for structure fires is a little slower as they put on full PPE



Rig Responses in 6 minutes (En Route to On Scene Time)

Structure Fires

This is fastest rig travel time to each unique incident. Goal is less than 6 minutes 90% of the time.



989

Total

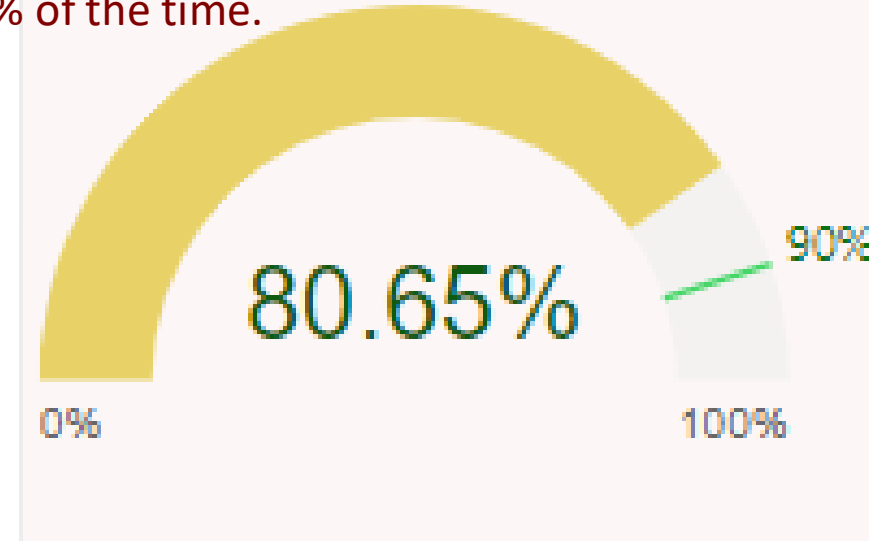
902

On target

87

Missed

All Responses



66,412

Total

53,560

On target

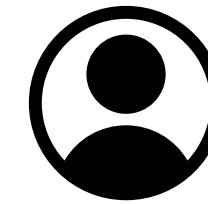
12,852

Missed

Operations



149.5 Million



1,007 Employees



Mobile Integrated Health

Delivers patient-centered advocacy, crisis intervention, and behavioral health services in Oklahoma City to connect individuals with care resources and enhance quality of life.



1.3 Million



20 Employees



Medical Transport Services

Responds to life-threatening emergencies in Oklahoma City, providing quick treatment and transport to medical facilities.



4.6 Million



40 Employees



Emergency Medical Services

Responds to life-threatening emergencies in Oklahoma City, offering immediate medical assistance to improve or stabilize patient conditions.



99.7 Million



654 Employees



Fire Suppression

Offers fire protection and emergency response services to residents, aiming to minimize property damage and reduce injuries and fatalities.



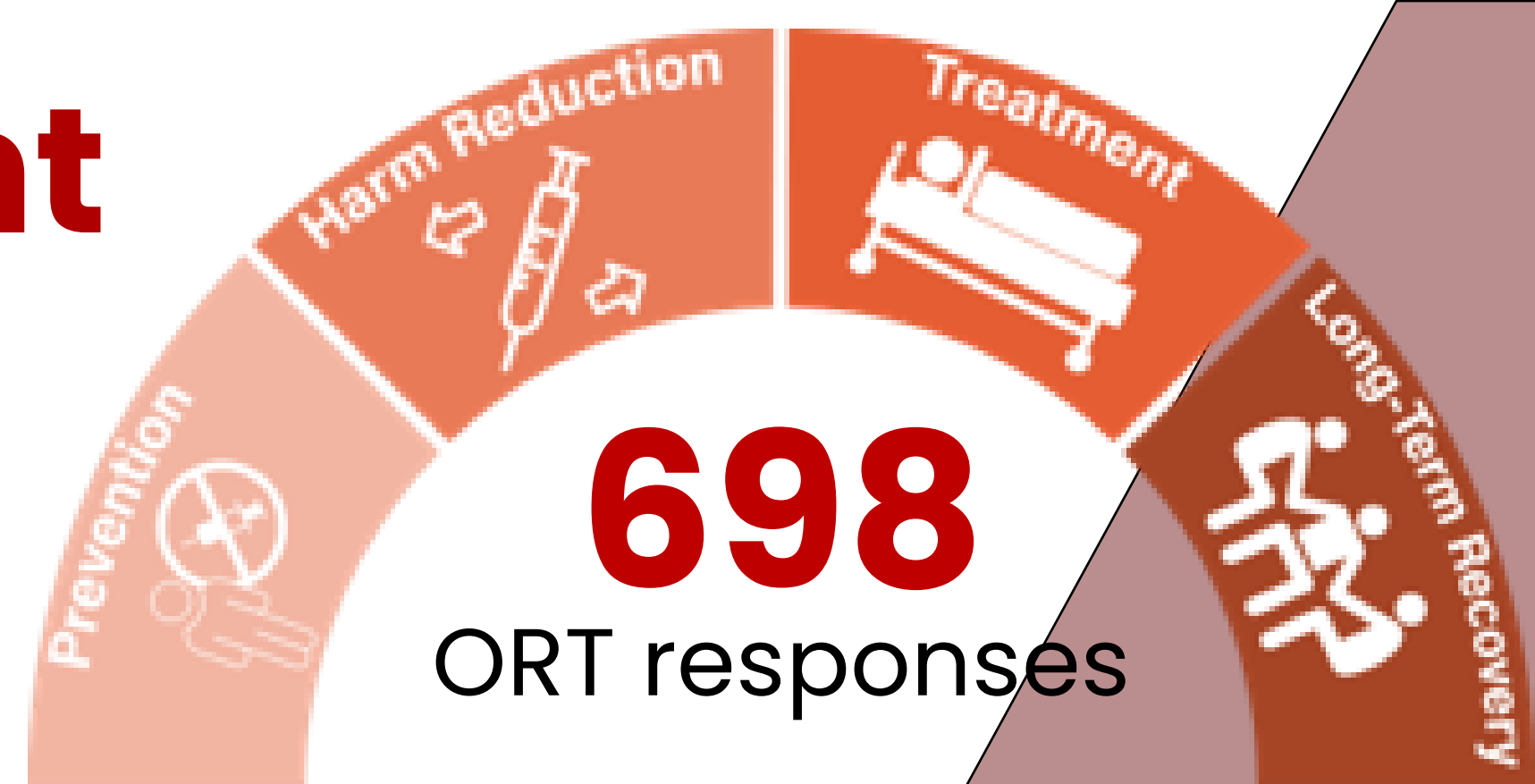
44 Million



293 Employees

Operations Highlight

Mobile Integrated Health: Overdose Response Team

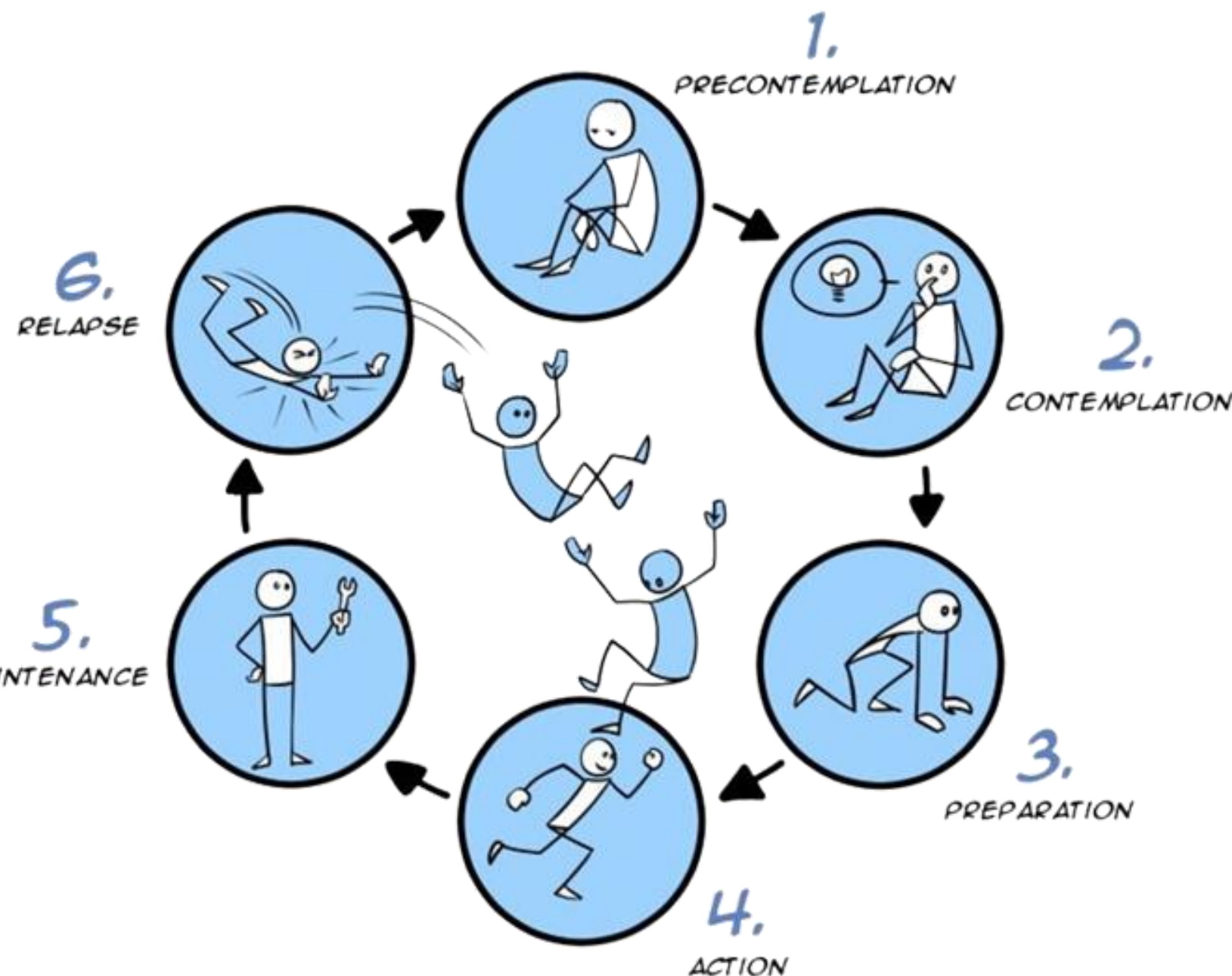


Overdose Response

Kits disseminated **108**

421 residents who
have been offered
services

Known resident that
accepted services **28**



Support Services



Logistics & Facilities Maint.

Delivers safe and reliable fleet, equipment, and facilities services to the Oklahoma City Fire Department for effective response.



16.2 Million



24 Employees



18.8 Million



43 Employees



Fire Dispatch

Delivers coordinated response services to residents and visitors for immediate and appropriate emergency and non-emergency assistance.



2.7 Million



19 Employees



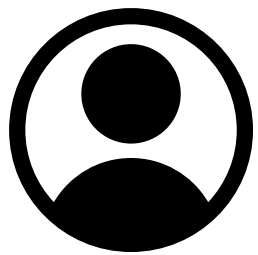
Support Services Highlight



Fire Prevention



7.2 Million



44 Employees



Fire Investigations

Offers investigation services to prosecutors, property owners, and insurers for fire cause determinations, enabling appropriate compensation and prosecution of alleged arsonists.



2.5 Million



14 Employees



Community Risk Reduction

Offers community risk reduction activities in Oklahoma City to help prevent emergencies and reduce the risk of fire, injury, or illness.



1.6 Million



10 Employees



Code Compliance

Offers specialized inspections, testing, and consultation to ensure compliance for residents, property and business owners, and industry professionals, promoting a safe and secure community.



3.1 Million



20 Employees



Fire Prevention Highlight

Smoke Alarm Canvassing

November 26, 2023

South Penn to Rancho / SW Grand to SW 44th

Number of Homes in Canvas Area: 324

Number of Homes Entered: 69

Number of Smoke Alarms Installed: 214

January 27, 2024

N Penn to Blackwelder / NW 10th to NW 12th

Number of Homes in Canvas Area: 269

Number of Homes Entered: 55

Number of Smoke Alarms Installed: 136

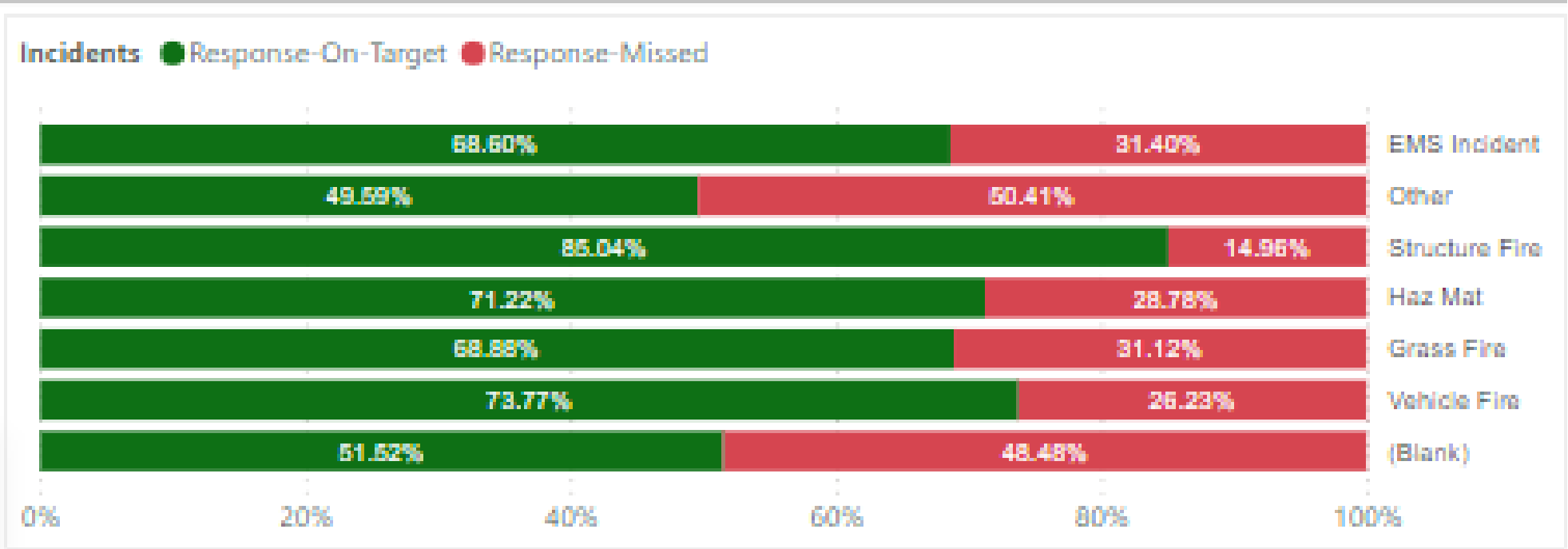
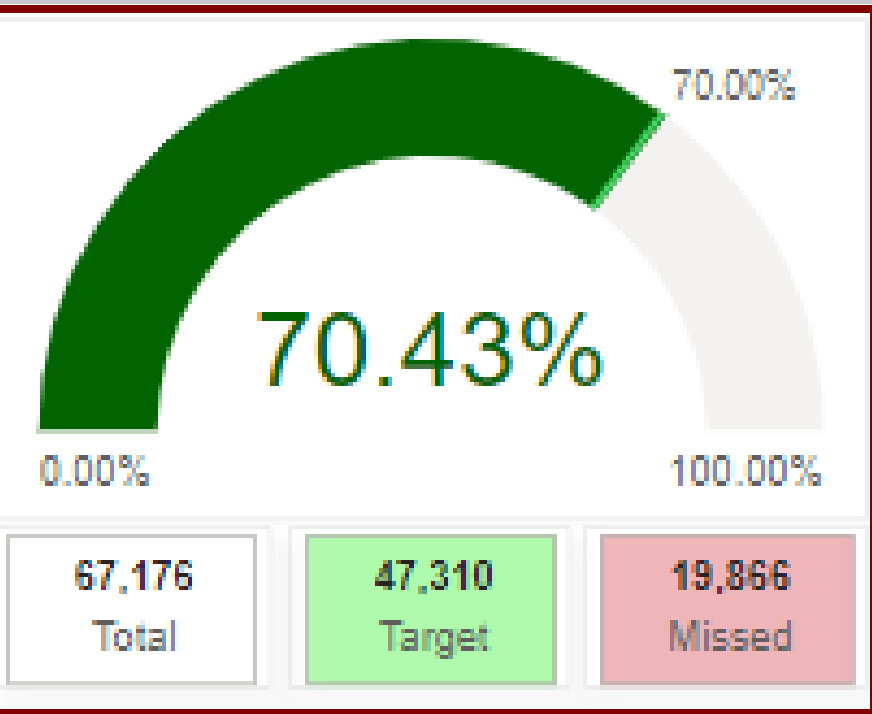
Strategic Results

Annually, the residents of Oklahoma City, even anticipating growth in outlying areas, will receive emergency responses within 7 minutes 70% of the time in order to protect lives, assess and treat medical emergencies, and limit damage to property and the environment.

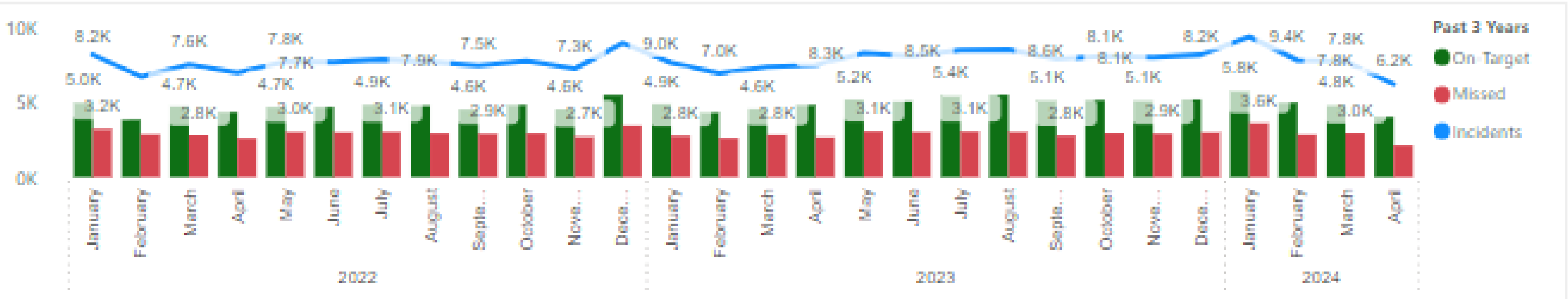


Total 74,426 Incidents Dispatched between 7/1/2023 - 3/31/2024 with Avg. Response Time of 06:34 (mm:ss).

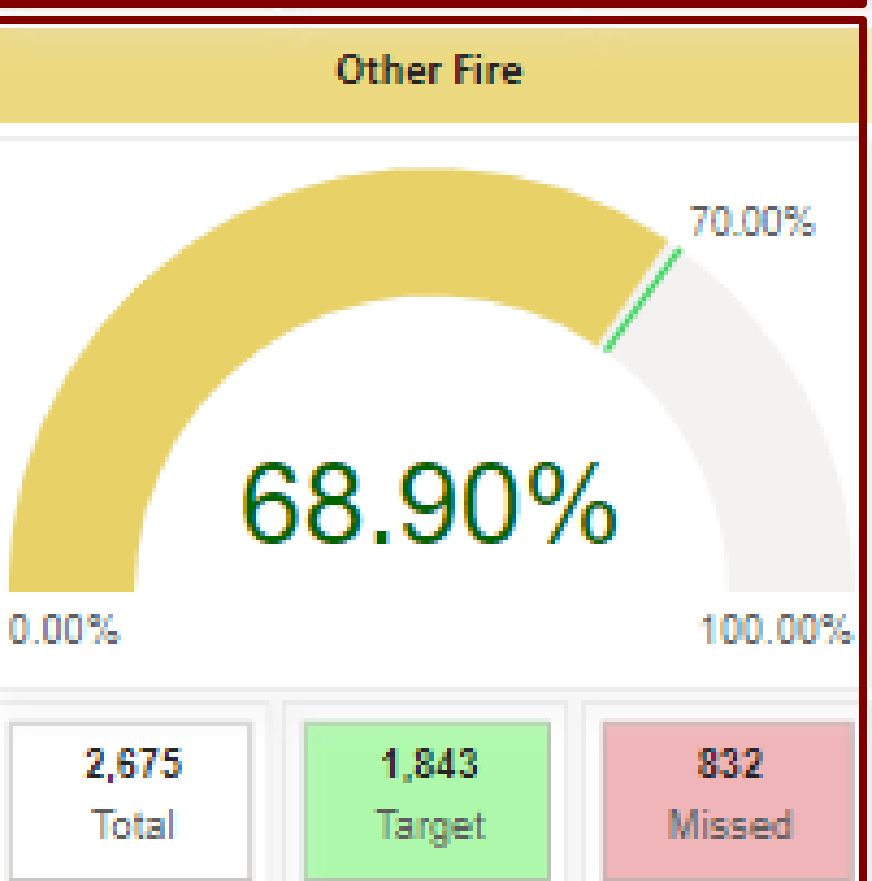
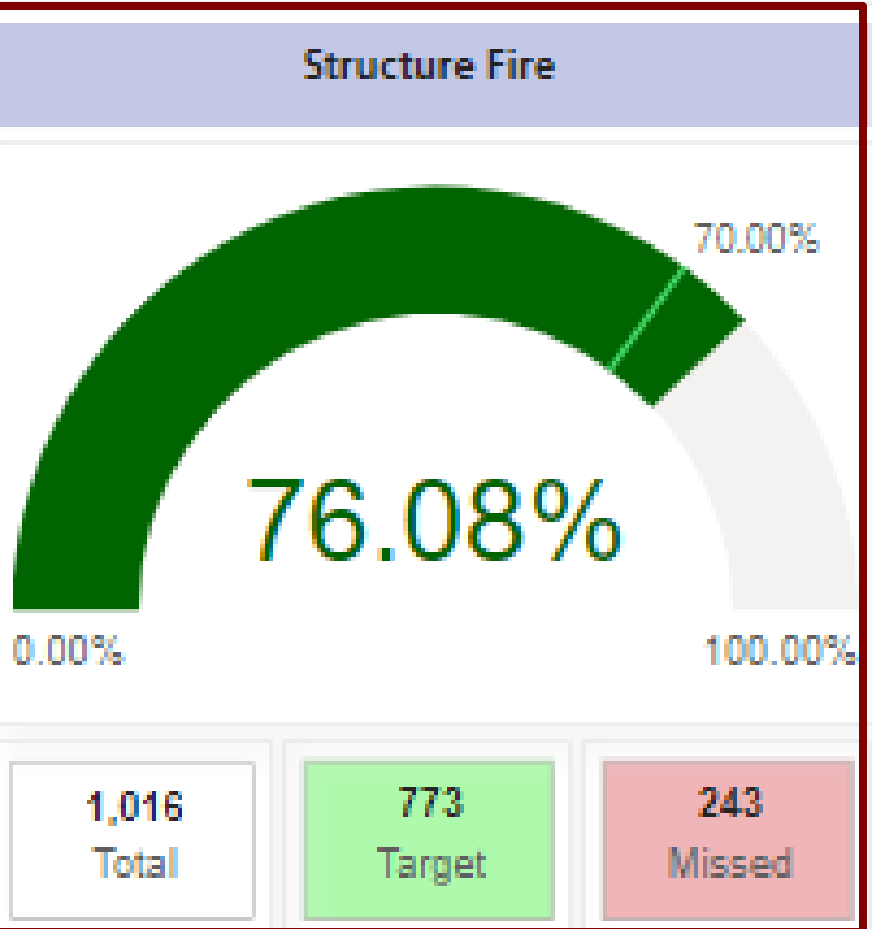
Note: The response time less than 7 minutes is considered to be on "Target".



I#	Station	Dispatched As	TYPE	I-Type	Problem	Alarm-Time	Arrive-Time	Response
2024-12916	25	MEDICAL AID	EMS Incident	311	1ST DEGREE MEDICAL <50EM	2/13/2024 10:47:16 PM	2/13/2024 10:51:52 PM	
2024-21759	05	MEDICAL AID	Other	611	1ST DEGREE MEDICAL <50EM	3/18/2024 12:54:19 PM		
2023-48775	37	2ND ALARM COMMERCIAL	Structure Fire	111	2ND ALARM COMMERCIAL <5C2	7/11/2023 1:43:40 AM	7/11/2023 1:50:05 AM	
2023-54278	01	2ND ALARM COMMERCIAL	Structure Fire	111	2ND ALARM COMMERCIAL <5C2	7/30/2023 11:46:47 PM	7/30/2023 11:50:45 PM	
2023-63745	01	2ND ALARM COMMERCIAL	Structure Fire	111	2ND ALARM COMMERCIAL <5C2	8/30/2023 2:06:53 PM	8/30/2023 2:09:54 PM	



Responses in 5 minutes 20 seconds (Dispatch to On Scene Time)



EMS Response Data - Report

Shift

All

Problem

All

Group

All

Dispatch As

All

Total 49,719 Incidents Dispatched between 7/1/2023 - 3/31/2024

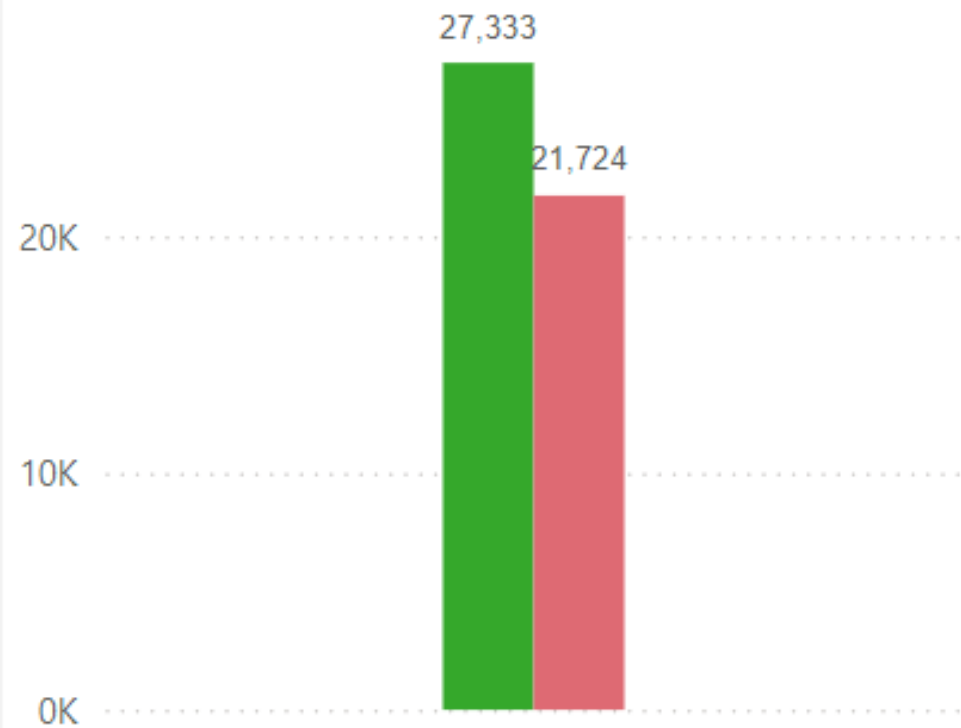
Current Fiscal Year

7/1/2023

3/31/2024

Note: The response time less than 5 minutes is considered to be on "Target".

On Target Missing



I#	Station	TYPE	I-Type	Problem	Alarm-Time	Arrive-Ti
2023-46680				TEST FIRE DYNAM <TESTD	7/3/2023 9:07:01 AM	
2023-48539				CHK WELFARE <72EM	7/10/2023 7:05:11 AM	7/10/2023 7:
2023-48600				TEST FIRE DYNAM <TESTD	7/10/2023 12:06:19 PM	
2023-50509				TEST FIRE DYNAM <TESTD	7/17/2023 8:07:54 AM	
2023-51308				EM FIRST RESPOND <EMFR	7/19/2023 9:47:57 PM	7/19/2023 9:
2023-52433				TEST FIRE DYNAM <TESTD	7/24/2023 10:09:25 AM	
2023-58678				TEST FIRE DYNAM <TESTD	8/16/2023 7:42:53 AM	
2023-60988				EM FIRST RESPOND <EMFR	8/24/2023 4:52:42 AM	8/24/2023 4:
2023-60989				AUTO FIRE ALARM <AUTO	8/24/2023 5:11:34 AM	
2023-62103				TEST FIRE DYNAM <TESTD	8/28/2023 8:44:21 AM	
2023-62732				EM MEDICAL <EM	8/30/2023 1:11:41 PM	
2023-67685				TEST FIRE DYNAM <TESTD	9/18/2023 8:00:24 AM	
2023-67827				EM MEDICAL <EM	9/18/2023 6:07:06 PM	

ALS Responses

Of the 49,719 EMS Incidents Dispatched,
There were 49,057 EMS responses,
46,276 were with ALS equipped apparatus

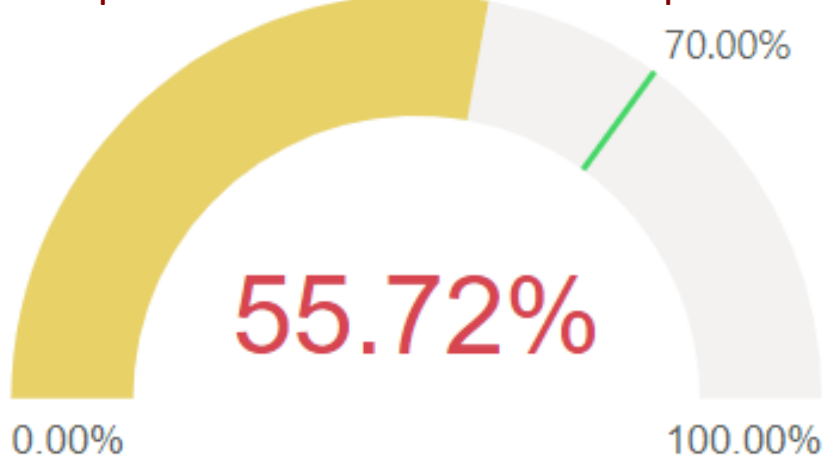
92.04%!

Goal: 95.00%
2024

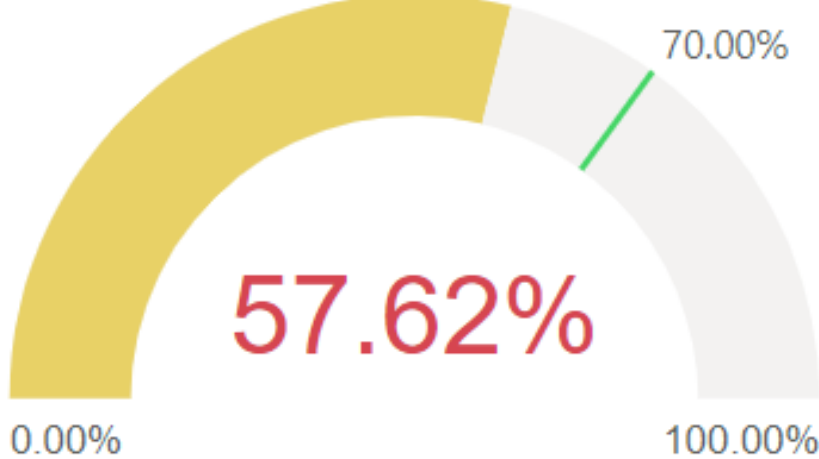
EMS-Total	ALS-Total	ALS-Ratio
49,057	46,276	94.33%

Overall EMS Response

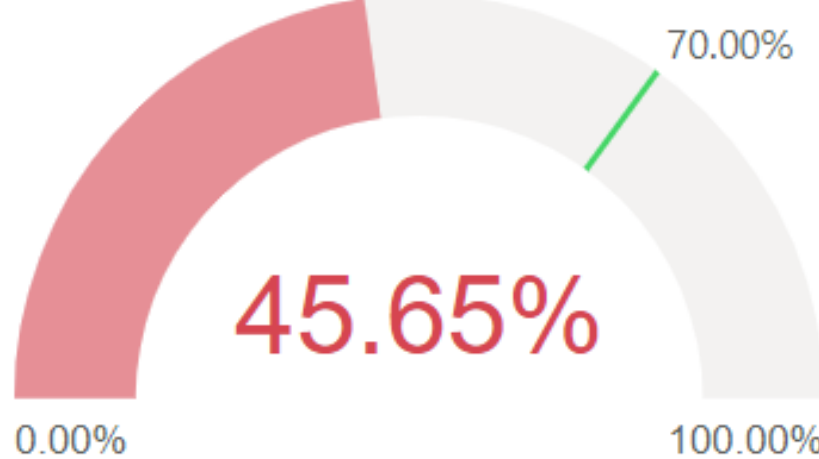
Responses in 5 minutes from Dispatch



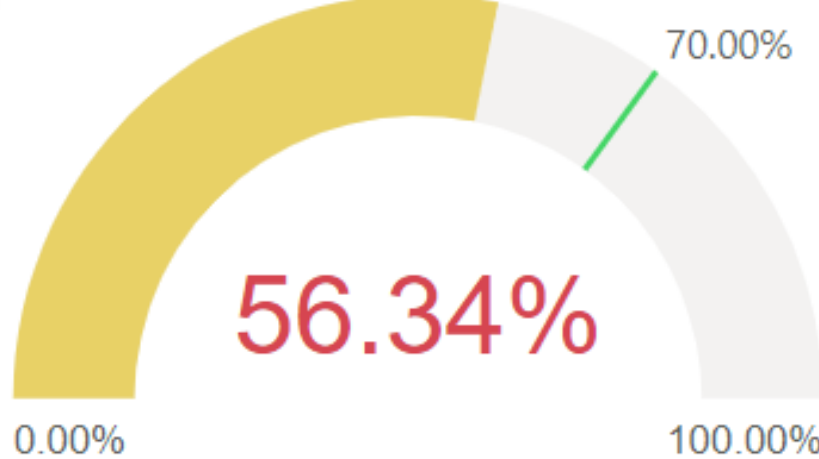
EMS-Rescue

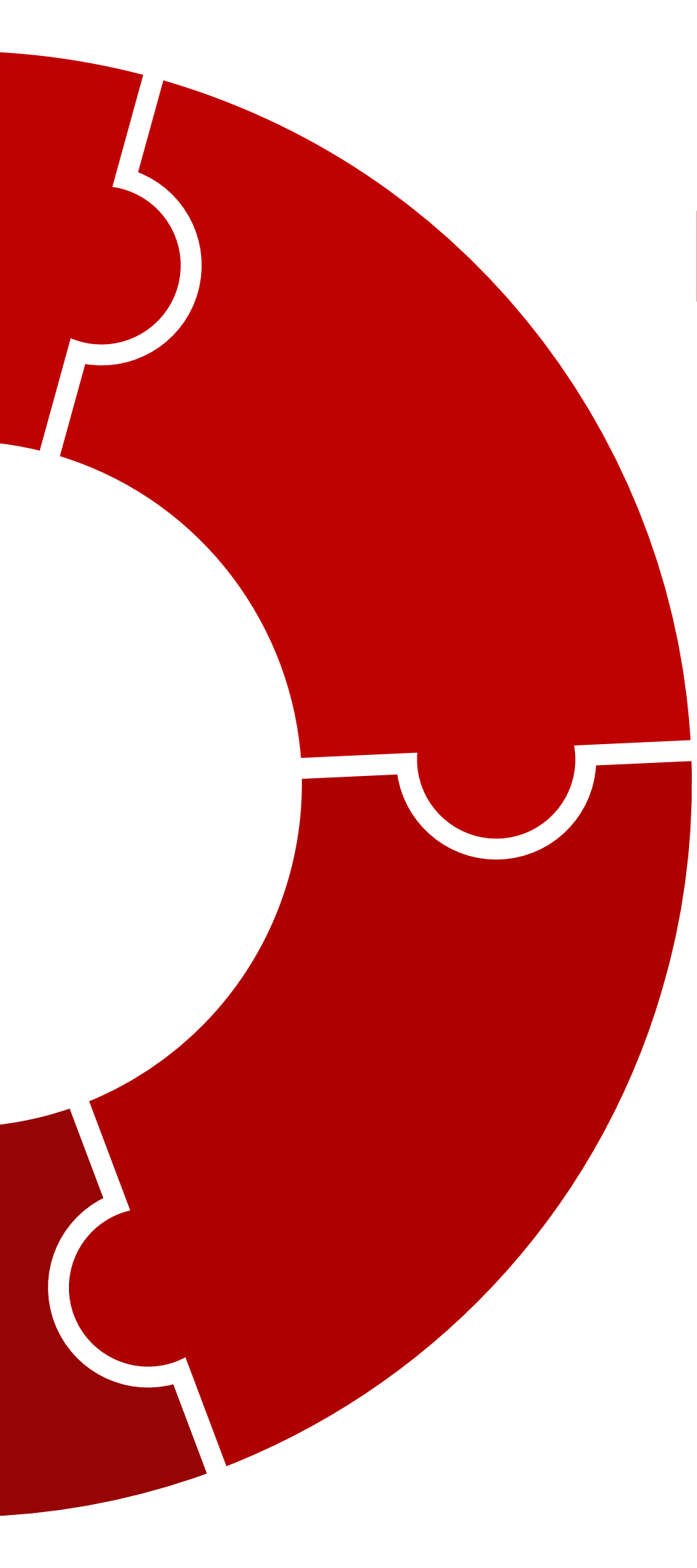


Service & Good Intent



ALS





FY 2025 Goals and Objectives



Reduce firefighter on the job injury out of service time; injury to initial treatment, follow-up physician appointment(s), definitive care, surgical intervention to return to work timeframe



Focus on Fire Facility Updates, Improvements and Remodels; Rebuild Fire Station 31, identify land for Fire Station 13, architectural contract awards for rebuilding Fire Station 10 and Fire Station 13 along with a full remodel and add-on for Fire Station 15



Utilize our improved data applications to identify work cycle improvements while leveraging data platforms to create predictability modeling for future service needs in our community

A nighttime photograph of a city street, likely in Los Angeles, showing light trails from cars and illuminated skyscrapers in the background. The image is partially obscured by a large red geometric overlay.

Thank You

Questions

