



City of
Oklahoma City

Police Department

| FY 26-27 Budget



Built on Purpose, Powered by Values

MISSION

The mission of the Oklahoma City Police Department is to deliver exceptional police services to our community with integrity, compassion, accountability, respect, and equity.

VISION

The vision of the police department is to ensure Oklahoma City is one of the safest cities in the country through strong community relationships, innovative strategies and healthy, well-trained employees.

CORE VALUES

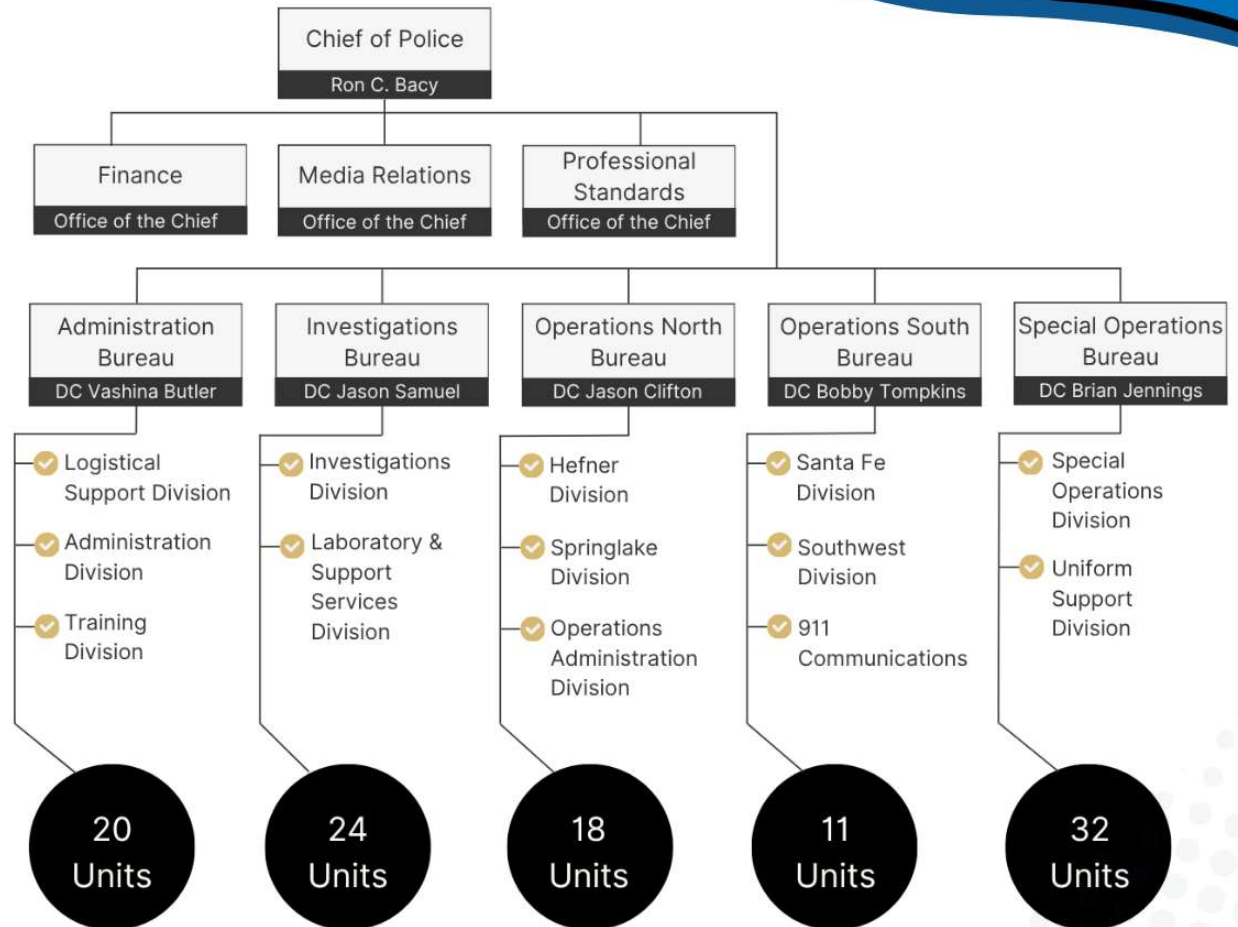
Integrity
Compassion
Accountability
Respect
Equity

Department Organization

Actual vs Budgeted Positions

1,215 / 1,235 Sworn

309 / 342 Professional Staff



Department Leadership



Chief of Police
Ron C. Bacy

Administration Bureau



Deputy Chief
Vashina Butler

Investigations Bureau



Deputy Chief
Jason Samuel

Operations North Bureau



Deputy Chief
Jason Clifton

Operations South Bureau



Deputy Chief
Bobby Tompkins

Special Operations Bureau



Deputy Chief
Brian Jennings

Major Budget Changes

Freeze 20 Police Officer positions	(\$1,963,740)
Reduction in jail contracted services	(\$301,998)
Reallocation of funding for supplies, services & equipment	\$850,202
Airport police services revenue	\$630,571
Special events revenue enhancement	\$439,705



Proposed Budget

Operating

\$261,342,494

Capital and Non-Operating

\$51,672,142

Transfers

(\$13,971,269)

TOTAL BUDGET

\$299,043,367



Budget by Classification



✓ Personal Services

\$221,531,588 ▶ 70.8%

✓ Services

\$35,676,574 ▶ 11.4%

✓ Capital

\$30,045,827 ▶ 9.6%

✓ Supplies and Equipment

\$20,703,180 ▶ 6.6%

✓ Transfers

\$5,057,467 ▶ 1.6%

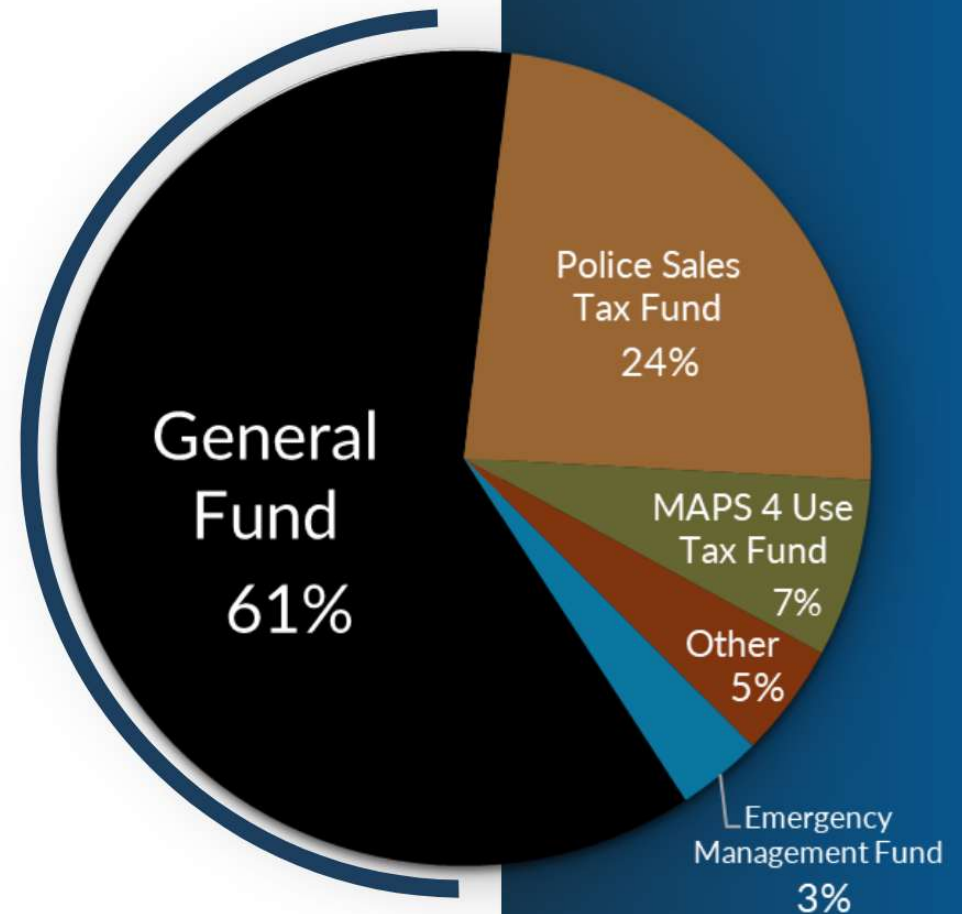
Budget by Source

General Fund

\$191,204,368

Police Sales Tax Fund

\$74,989,369



Administration

- Executive Leadership
- Human Resources
- Professional Standards
- Public Information

\$31 Million



91 Positions

Wellness Facility & Physical Therapy



PROTEAM
TACTICAL PERFORMANCE

FIRST RESPONDER
EXCLUSIVE

Comprehensive physical therapy treatment

Licensed Physical Therapists

Same day treatment for injuries

Proven to reduce on-the-job cost and time

Employee Wellness



- ✓ Annual Health & Wellness Expo
- ✓ Periodic Biometric Screenings
- ✓ Lunch and Learn Seminars



Current & Emerging Technology



Axon Features



Online Reporting



Drone as First Responder



Investigations

- Investigations
- Investigations Support

\$37.5 Million



246 Positions

Crime Data

Violent Crimes

4,819  1%

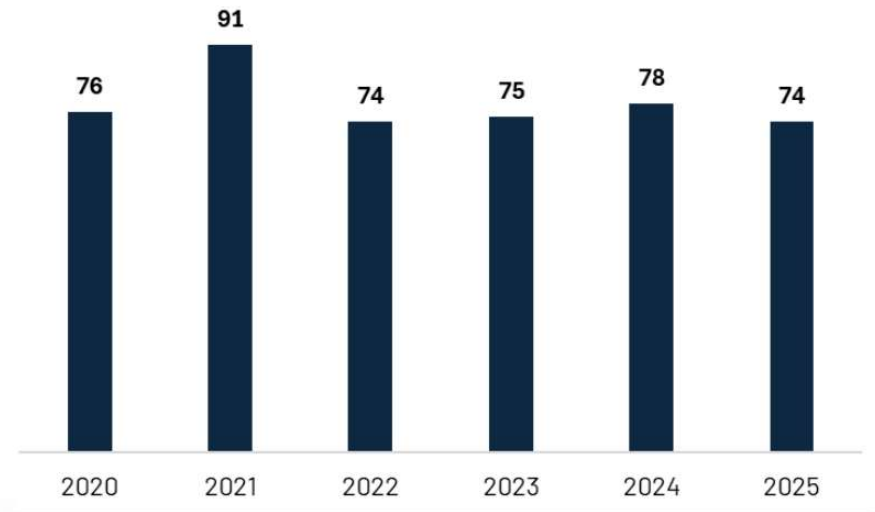
↳ Homicide
74

↳ Aggravated assault
3,797

↳ Rape
354

↳ Robbery
594

Homicides Timeline



92%

2025 Homicide
solve rate

Crime Data

Property Crimes

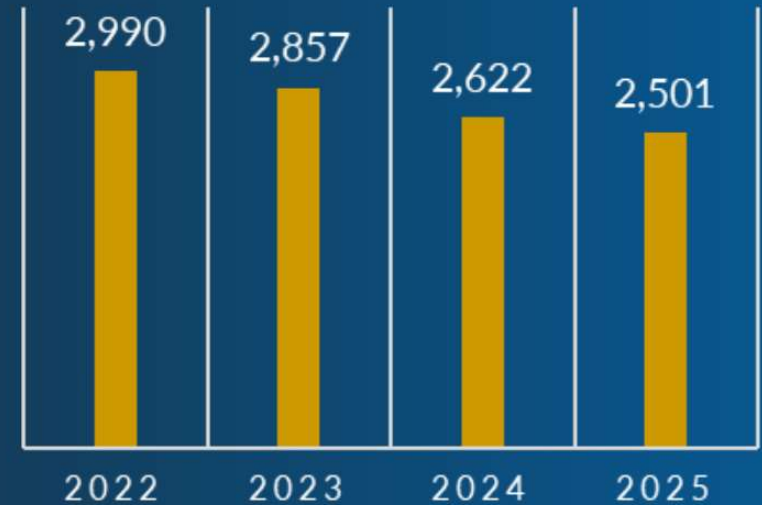
19,757 ↓ 6%

↳ Burglary
3,601

↳ Larceny
13,257

↳ Stolen Vehicles
2,501

Stolen Vehicles Timeline



398

Firearms stolen
from vehicles

Operations

- Patrol
- 911 Communications
- Youth Services
- Crime Prevention & Awareness

\$141 Million



908 Positions



Emergency calls serviced

1.31M ↑ 2%

Life-threatening calls

21,908 ↑ 2%

Mental health calls

6,895 ↓ 27%

A Coordinated Effort



Fund more Mobile Integrated Health → Fund more outcomes, partnerships, and solutions



Community Engagement & Support Initiatives

Below are the number of contacts reached through proactive outreach, engagement, and support efforts.

24,619

Police
Athletic
League

6,348

Family
Awareness
Community
Teamwork

658

School
Resource
Officers

3,128

Youth
Enrichment
Services

1,372

Homeless
Outreach
Team

2,586

TRIAD

Public Safety Support

- Records Management
- Inmate Processing
- Permit Services
- Court Enforcement
- Courthouse Security
- Training

\$17.1 Million



114 Positions

Training



Recruit Training

- 9 major blocks
- 1,100 hours
- 28-week

Recruit Graduates

- 54 from Class 152
- 62 from Class 153
- 50 from Class 154*

Continuing Education

- Leadership development
- Specialized training
- Reality based training
- CLEET training

*In progress

Special Operations

- Uniform Support & Traffic Safety
- Special Operations Support
- Special Protection, Events, & Emergency Response

\$34.3 Million



218 Positions

Real Time Information Center

RTIC Calls Assisted

14,367

Calls Cleared

774



Special Event Staffing

Overtime Hours

27,856

Paid Overtime Salaries

\$1,929,128



2025

Resident Survey

Quality of
Police Service

64.1%

NAT'L Avg: 53%

Report Fair Treatment
by Officers

87%



85.3%

Residents want
stricter traffic
enforcement

74.3%

Residents feel safe
in their
neighborhood



Thank You

For Your Time