



FIRE DEPARTMENT

FISCAL YEAR 2027

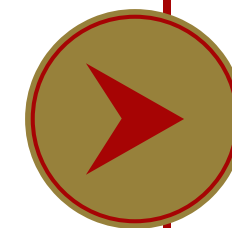
BUDGET PRESENTATION



Mission Statement



To provide emergency response, fire prevention, and public education services to the Oklahoma City community so they can have their lives and property protected.



**“RESPOND QUICKLY, SAFELY,
COURTEOUSLY – MEET THE
NEED!”**



Proposed Fire Org Chart



FY2026

1010 Uniform
113 Civilian
1123 Total

FY 2027

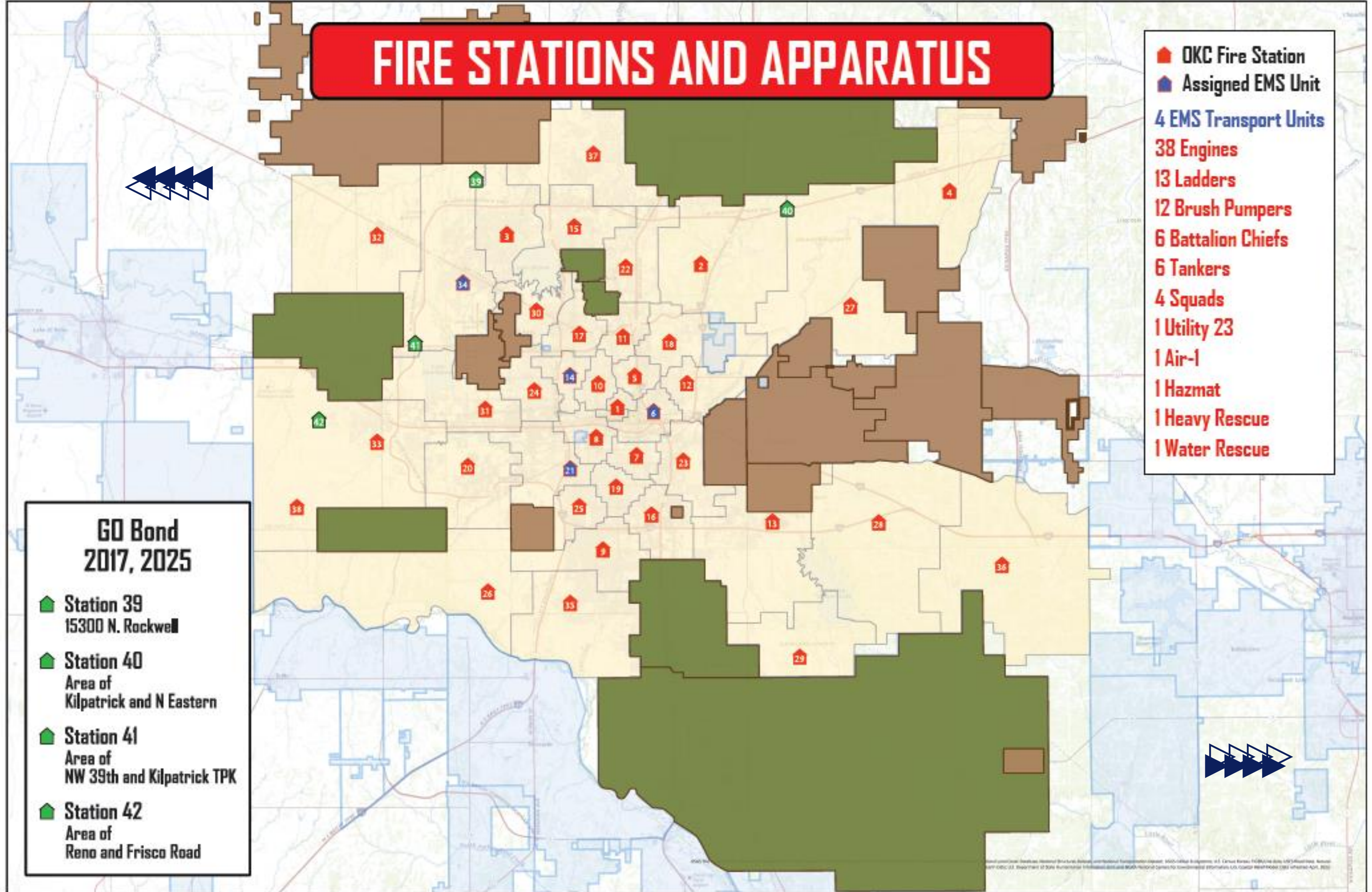
1,004 Uniform
113 Civilian
1,117 Total

FIRE STATIONS AND APPARATUS

- DKC Fire Station
- Assigned EMS Unit
- 4 EMS Transport Units
- 38 Engines
- 13 Ladders
- 12 Brush Pumpers
- 6 Battalion Chiefs
- 6 Tankers
- 4 Squads
- 1 Utility 23
- 1 Air-1
- 1 Hazmat
- 1 Heavy Rescue
- 1 Water Rescue

GO Bond 2017, 2025

- Station 39
15300 N. Rockwell
- Station 40
Area of
Kilpatrick and N Eastern
- Station 41
Area of
NW 39th and Kilpatrick TPK
- Station 42
Area of
Reno and Frisco Road



Major Budget Changes



\$(907,151) Removal of Six Corporals

Personnel-related changes include the elimination of six Suppression positions.



\$7,450,543 Personnel

Changes in personnel related costs such as salaries, merit, retirement, health insurance, and other benefits.



\$1,000,000 Sales Tax

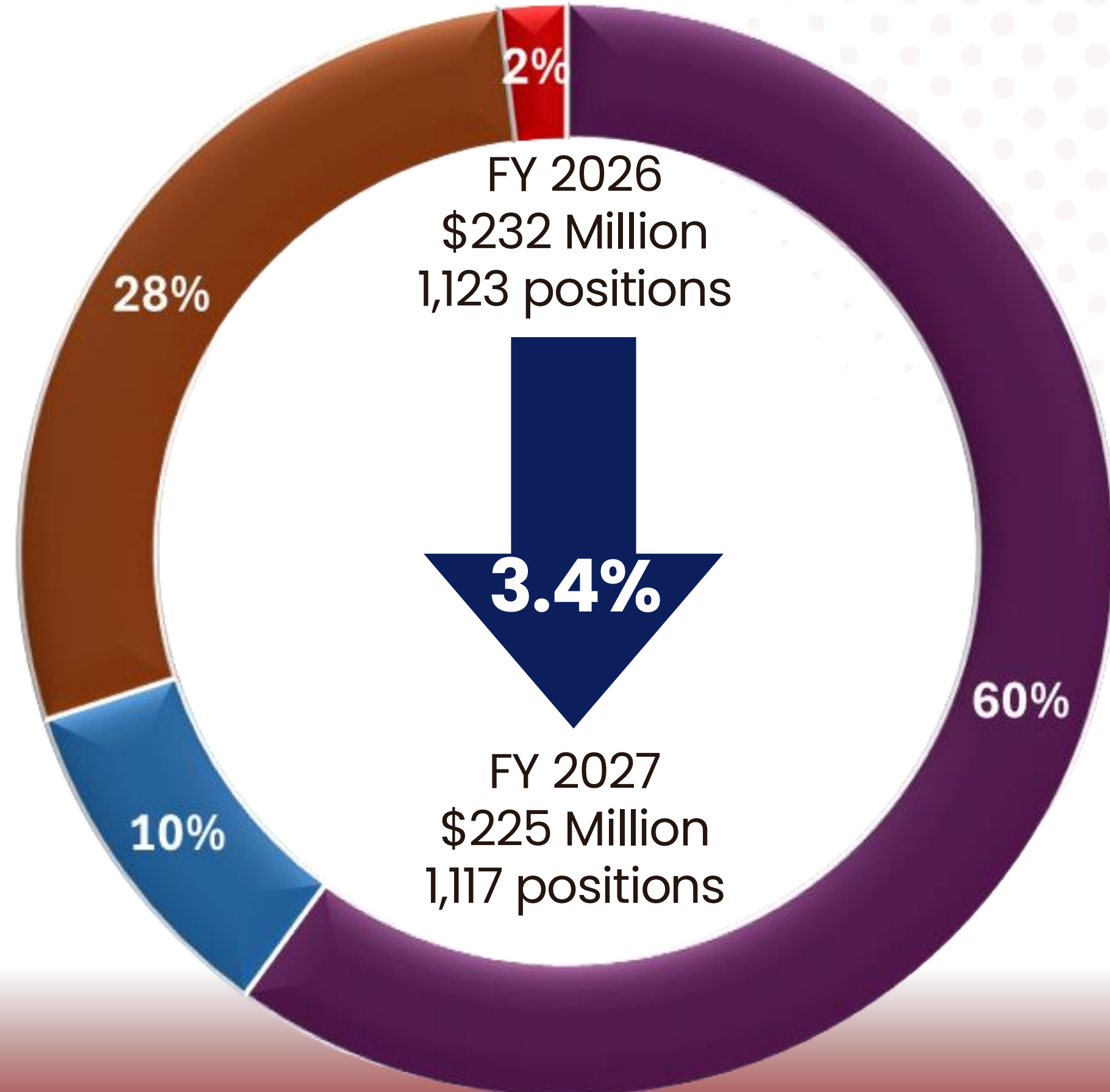
Adds funds to Fire Sales Tax fund to expand the Fire Wellness program to include annual behavioral health check-ins for members.





Expenditures / Positions by Fund

- **General Fund**
 - **\$ 141 Million / 847 positions**
- **Fire Sales Tax Fund**
 - **\$ 66 Million / 224 positions**
- **Medical Services Program Fund**
 - **\$ 4.6 Million / 40 positions**
- **MAPS 4 Use Tax Fund**
 - **\$ 24 Million**
- Special Purpose Fund – Mobile Integrated Health
 - \$ 961k / 6 positions
- Grants Management Fund
 - \$ 511k
- Fire Capital Sales Tax Fund
 - \$ 629k



Lines of Business



Administration

Provides planning, management, administrative and reporting services to department employees and City leaders so they can achieve strategic goals and key results.



Operations

Provides innovative emergency response and Community Risk Reduction activities to residents and visitors in our community in order to minimize life and property loss from fires and reduce injury and death from medical emergencies as well as other hazards.



Support

Provides Dispatch, Information Technology, Human Resources, Logistics and Facility Management Services to the Fire Department, so they can receive timely dispatches and properly maintained fleet, equipment, and facilities.



Prevention

Provides community risk reduction education, compliance, and investigation services to the residents, business community, and visitors of Oklahoma City so they can benefit from a reduced risk of loss from fire and other hazards.



Administration



40 Employees



24 Million



Public Relations & Marketing

Offers resources and outreach to ensure community and media awareness of Fire Dept. initiatives and emergency services



3 Employees



460 k

Executive Leadership

Facilitates strategic planning, management, and reporting for City leadership to attain key objectives.



37 Employees



23.7 Million

Admin Highlights

CPSE Accreditation



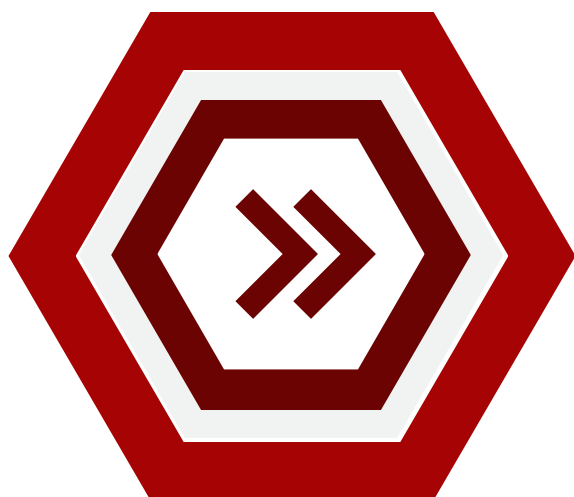
Operations



990 Employees



160 Million



Fire Suppression

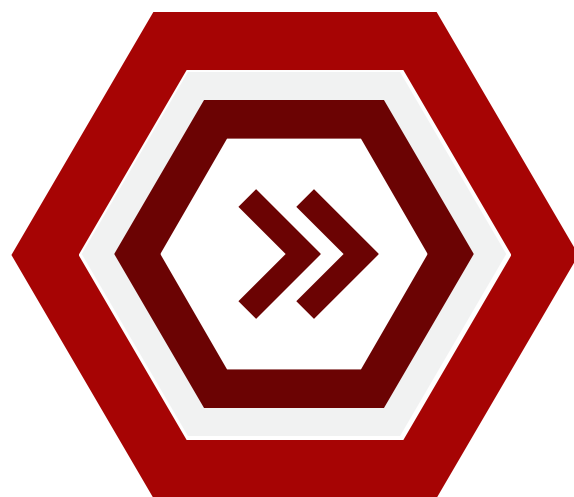
Offers fire protection and emergency response services to residents, aiming to minimize property damage and reduce injuries and fatalities.



286 Employees



46.7 Million



Mobile Integrated Health

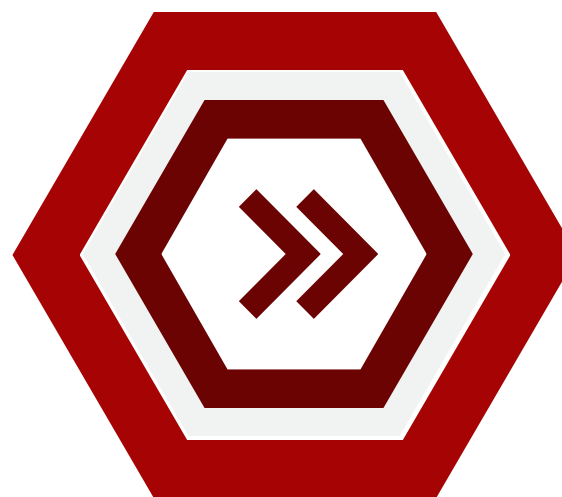
Delivers patient-centered advocacy, crisis intervention, and behavioral health services in Oklahoma City to connect individuals with care resources and enhance quality of life.



24 Employees



2 Million



Emergency Medical Services

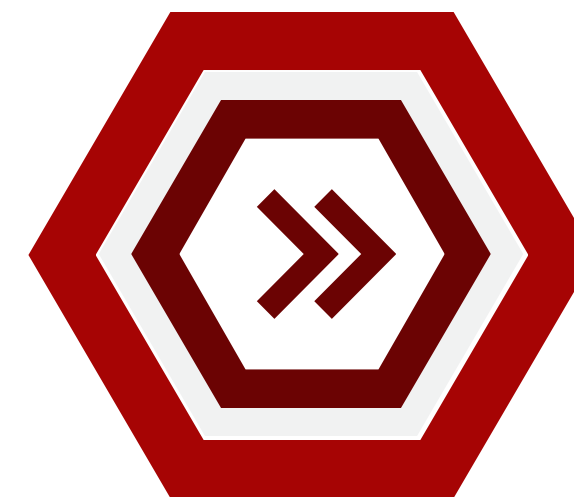
Responds to life-threatening emergencies in Oklahoma City, offering immediate medical assistance to improve or stabilize patient conditions.



640 Employees



106.7 Million



Medical Transport

Responds to life-threatening emergencies in Oklahoma City, providing quick treatment and transport to medical facilities.



40 Employees



4.6 Million

Operations Highlights



EMS Transport Stats

 **12,312** *Patient contacts*

Transports **9,565**

92% Priority 1 scenes
made in < 10:59

98%

Priority 2 scenes
made in < 24:59



Support Services



43 Employees



20.4 Million



Logistics & Facilities Maint.

Delivers safe and reliable fleet, equipment, and facilities services to the Oklahoma City Fire Department for effective response.



24 Employees



17.4 Million



Fire Dispatch

Delivers coordinated response services to residents and visitors for immediate and appropriate emergency and non-emergency assistance



19 Employees



3 Million



Support Services Highlights

DFR Program

- Joint Fire and Police Personnel
- More than 11,000 flights and 2,200 hours
- Ten additional drones and platforms coming in July 2026





Fire Prevention



44 Employees



7.5 Million



Fire Investigations

Offers investigation services to prosecutors, property owners, and insurers for fire cause determinations, enabling appropriate compensation and prosecution of alleged arsonists.

 **14 Employees**

 **2.4 Million**



Community Risk Reduction

Offers community risk reduction activities in Oklahoma City to help prevent emergencies and reduce the risk of fire, injury, or illness.

 **1.8 Million**

 **10 Employees**



Code Compliance

Offers specialized inspections, testing, and consultation to ensure compliance for residents, property and business owners, and industry professionals, promoting a safe and secure community.

 **20 Employees**

 **3.3 Million**

Fire Prevention Highlights



Smoke Alarm Canvas*

1,235 Homes in the Canvas Area

Smoke Alarms Installed

649



Community Outreach

32% Increase In Fire and Life Safety Sessions Delivered



*May 4, 2025, August 23, 2025, November 23, 2025 & April 4, 2026

NERIS Implementation



Fire moved to NERIS December 1st, 2025



NERIS replaced NFIRS as the national fire incident reporting methodology



Changed how on-scene reporting is completed and data is structured



Key component of NERIS is incident documents "Actions Taken"



Fire Departments can now record multiple incidents for one response



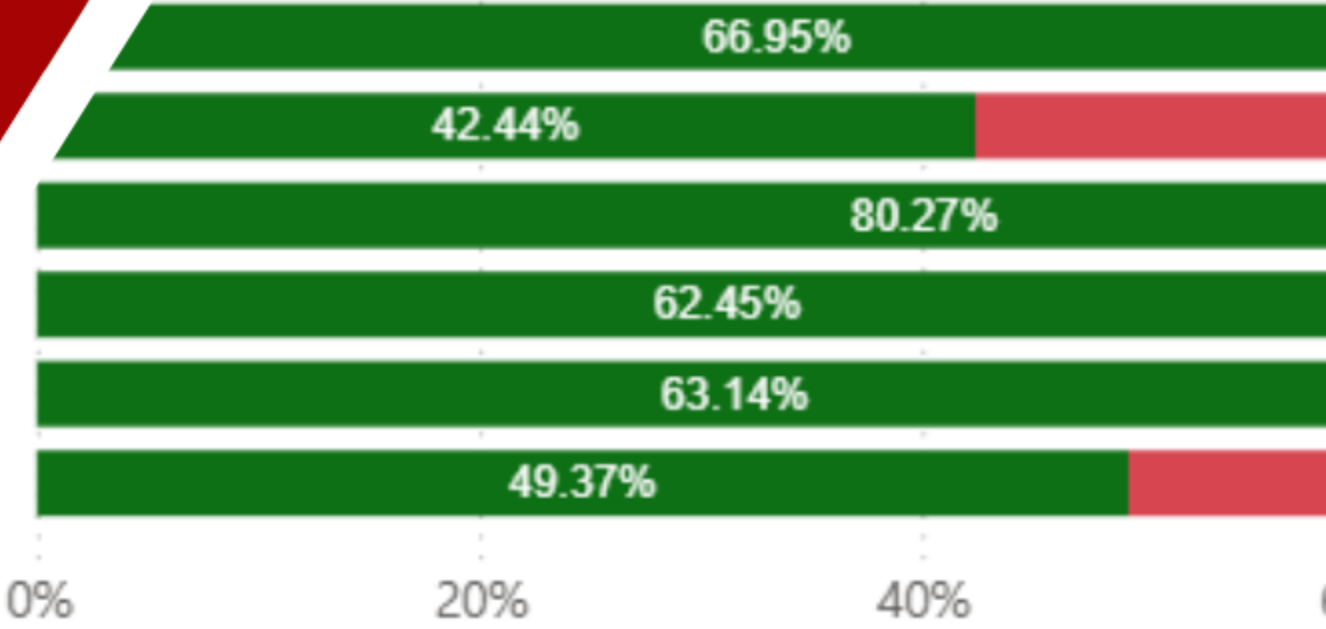
Strategic Results



Annually, the residents of Oklahoma City, even anticipating growth in outlying areas, will receive emergency responses within 7 minutes 70% of the time to protect lives, assess and treat medical emergencies, and limit damage to property and the environment.



● Response-On-target ● Response-Missed



TYPE	I-Type	Problem	Alarm
		Overdose / Poisoning	7/1/2025
		82 ACCIDENT W/INJ <82	7/1/2025
SE		Unknown Problem (Man Down) FR	7/2/2025
OUT AGENCY		AGENCY ASSIST <ASST	7/3/2025
		Cordless Phone Alarm FR	7/3/2025



Response Data

July 1, 2025 through March, 31, 2026
Power BI reports are being rewritten



Response Time < 7 minutes

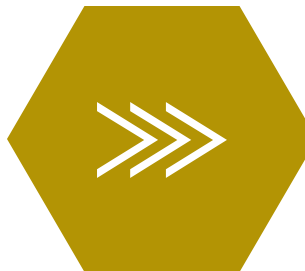
Measures time from call received to unit arrival on scene. Goal is 7 minutes or less 70 percent of the time.



66.3% on target



67,788 Responses



Drive Time

Measures time between when the unit leaves the station to arrival on scene. Goal is 6 minutes or less 90 percent of the time.

The average drive time: 5:11



75.1% on target



67,788 Responses



FY 2027 Goals and Objectives



Conduct a comprehensive assessment of Fire Department facilities to guide long-term infrastructure planning and investment.



Enhance community safety and organizational effectiveness by updating the Community Risk Reduction Plan and Standards of Cover.



Modernize department data systems by transitioning to the NERIS platform and expanding in-house application development capabilities.

THANK YOU

Questions

